



July 1, 2025 - June 30, 2026

CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Wade Kapszukiewicz, Mayor

Rosalyn Clemens, Chief, Housing and Neighborhood Sustainability

One Government Center Suite
1800

Toledo, Ohio 43604

phone 419-245-1400

fax 419-245-1192

➔ toledo.oh.gov

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Executive Summary

In accordance with federal regulations, the City of Toledo (COT), Department of Housing and Community Development (DHCD), has prepared this Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER summarizes the city's progress in implementing the housing and community development strategies, projects, and activities, identified in the 2025-2029 Five-Year Consolidated Plan and 2025-2026 Annual Action Plan.

During Program Year (PY) 2025, funding was primarily directed toward activities that addressed two of HUD's three National Objectives:

- **Benefit low- and moderate-income individuals (LMI); and/or**
- **Elimination of slum and blight in the community.**

This year-end report provides an assessment of the accomplishments and expenditures for Program Year 2025 (July 1, 2025 through June 30, 2026). It informs HUD and the residents of Toledo about the programs and initiatives supported during the program year and compares actual accomplishments with the goals and objectives established in both the Five-Year Consolidated Plan and the 2025-2026 Annual Action Plan.

During PY 2025-2026, the COT partnered with numerous public, private, and nonprofit organizations to advance the priorities established in the Consolidated Plan. In addition, local, state, and federal funding sources complemented HUD investments, leveraging available resources to maximize community impact. Activities during the program year primarily focused on the following priority areas:

- Improvements to public facilities.
- Improvement of housing conditions through rehabilitation and repair of owner-occupied and rental properties, as well as housing code enforcement activities.
- Demolition of vacant and blighted structures.
- Support for organizations providing foreclosure prevention, educational and life-skills programming, food assistance, healthcare services, and housing-related legal assistance.
- Efforts to prevent and ending homelessness.
- Economic development initiatives.

These investments continue to support neighborhood stabilization, strengthen community infrastructure, improve housing opportunities, and contribute to the City's ongoing economic recovery. Significant progress was made across priority areas, as reflected in **Table 1: Accomplishments - Program Year & Strategic Plan to Date**, included in this report.

As DHCD continued implementing the goals and objectives outlined in the 2025-2029 Five-Year Consolidated Plan, adjustments were made throughout the program year to respond to changing economic conditions, housing market trends, and evolving community needs. As the housing market continues its gradual recovery, resources have been strategically invested in both new housing construction and the rehabilitation and preservation of existing housing stock. Concurrently, the City has expanded efforts to increase affordable homeownership opportunities for Toledo residents.

Although the immediate public health emergency has ended, the effects of the COVID-19 pandemic continue to impact Toledo's households, neighborhoods, and service delivery systems. Supplemental funding provided through CARES Act has remained instrumental in addressing ongoing and emerging community needs, while annual Community Development Block Grant (CDBG) funding continues to support essential public services that assist the City's most vulnerable residents.

CR-05 - Goals and Outcomes

The COT, as an entitlement city and participating jurisdiction, receives direct funding from the U.S. Department of Housing and Urban Development (HUD) for the following three federal programs:

- Community Development Block Grant (CDBG) Program
- HOME Investment Partnership (HOME) Program
- Emergency Solutions Grant (ESG) Program

The COT's 2025 (51st) Program Year (PY), encompassing July 1, 2025 through June 30, 2026, marks the first year of the 2025-2029 Five-Year Consolidated Plan. Projects selected for funding were prioritized not only for their ability to promote neighborhood revitalization, community development, and economic growth, but also for their alignment with the goals identified in the 2025-2029 Five-Year Consolidated Plan.

The accomplishments presented below summarize the progress made toward meeting the goals and objectives identified in the 2025-2029 Five-Year Consolidated Plan and One-Year Annual Action Plan. The narratives and accompanying tables provide an overview of the activities completed with CDBG, HOME, and ESG funds during the 2025 (51st) Program Year and demonstrate how these federal resources were used to address identified community needs and benefit low- and moderate-income persons and neighborhoods.

Neighborhood Revitalization Strategy Areas (NRSAs)

During Program Year 2025 (July 1, 2025 – June 30, 2026), the City of Toledo Department of Housing and Community Development (DHCD) and its partner agencies continued implementation of the approved Neighborhood Revitalization Strategy Areas (NRSAs) through targeted investments in housing, infrastructure, economic development, public facilities, and community services. These efforts utilized CDBG, HOME, ARPA, private, and other public funding sources to advance HUD's community revitalization goals, support low- and moderate-income households, stabilize neighborhoods, and strengthen community resilience through coordinated public and private investment.

Collectively, NRSA investments supported the demolition of blighted properties, rehabilitation and construction of housing units, lead hazard reduction activities, homeowner assistance, commercial façade improvements, park enhancements, infrastructure improvements, tree planting initiatives, and public service programs benefiting Toledo residents. These coordinated investments helped improve neighborhood conditions, expand housing opportunities, enhance community assets, and promote long-term economic development within the City's targeted revitalization areas, including the three designated NRSAs and targeted East Toledo neighborhoods.

Englewood NRSA

The City continued revitalization efforts in the Englewood NRSA through investments focused on commercial redevelopment, housing preservation, neighborhood beautification, and infrastructure improvements.

Commercial revitalization efforts included \$115,000 in Vibrancy Initiative Awards supporting façade improvements, white box improvements, and planning activities for local businesses, including Dailey's Dis N Dat and House of Shalom. In addition, the City invested \$2.68 million through the Community Project Fund toward the Swayne Field Revitalization and Toledo Healthy Homes Training Center project.

Housing investments included the construction of twenty-three and four-bedroom townhomes at The Grand, supported through \$5 million in ARPA funds, \$493,703 in HOME funds, and \$3.26 million in ERA 2 loan funds, representing an \$8.75 million investment. Additional housing activities included one homeowner rehabilitation project utilizing NSP and HOME funds (\$469,000), 12 emergency home repairs through Pathway (\$146,734), lead abatement for five households (\$106,479), and three HOME-funded rooftop replacements (\$78,325).

Neighborhood improvements included the demolition of 48 vacant and abandoned properties totaling \$669,210, park improvements at Smith Park and Robinson Park totaling \$919,726, planting of 171 trees valued at \$85,158, and planned roadway improvements along Fitchland Avenue.

Old South End NRSA

The Old South End NRSA continued to experience significant revitalization through strategic investments in commercial corridors, housing opportunities, public services, parks, and infrastructure improvements.

Commercial redevelopment efforts included \$295,000 in Vibrancy Initiative Awards supporting facade improvements, white box improvements, and planning activities for businesses and organizations, including, Historic South Plaza and Mosaic Theatre.

Housing investments included two modular home builds through Historic South Initiative utilizing \$250,000 in CDBG and \$250,000 in HOME funds, lead abatement activities benefiting five households totaling \$191,075, and down payment assistance for one household. Public service investments supported 103 youth through the Believe in Youth program (\$114,305), 89 individuals through Compassion Health Toledo's Reduction of Infant Mortality program (\$116,183), and 389 residents through Sofia Quintero Arts and Cultural Center's Community Garden Development Initiative (\$143,010).

Additional neighborhood improvements included demolition of five properties (\$63,433), improvements at Ashley Park and Danny Thomas Park totaling \$520,716, planned Safe Routes to School sidewalk improvements, roadway resurfacing, and the planting of 305 trees valued at \$151,890.

Junction NRSA

The Junction NRSA continued implementation of its revitalization strategy through housing development, neighborhood stabilization, public services, infrastructure improvements, and community investment.

Commercial revitalization efforts included \$30,000 in Vibrancy Initiative Awards supporting façade improvements, white box improvements, and planning activities for local businesses, including Junction Coalition 419.

Housing activities included five new home constructions completed by Maumee Valley Habitat for Humanity, resulting in the creation of new affordable homeownership opportunities. In addition, the Lucas Metropolitan Housing (LMH), Collingwood Green Senior Apartments project advanced through a combined investment of \$12.4 million, including City of Toledo ARPA funds, Lucas County ARPA funds, and HUD Section 202 Capital Advance funding, creating 75 one-bedroom units for seniors aged 62 and older.

The City supported homeowner stability through the Home at Last Down Payment Assistance Program, providing assistance to six households totaling \$88,500. Neighborhood improvements included demolition of 47 properties (\$646,858), Savage Park improvements (\$107,536), Nelson Grace Park improvements (\$10,570), and tree planting efforts totaling 455 trees valued at \$226,590.

Public service funding supported the Martin Luther King Kitchen for the Poor supplemental food box program, which assisted 1,868 residents with an investment of \$73,213. Planned infrastructure investments included roadway improvements on Woodland Ave., Pinewood Ave., Avondale Ave., and Ewing Street.

Target Neighborhoods (Garfield, Starr, and Raymer - East Toledo)

The Garfield, Starr, and Raymer neighborhoods in East Toledo continued to benefit from targeted investments that supported housing preservation, blight elimination, infrastructure improvements, and neighborhood stabilization efforts.

Housing activities included lead hazard reduction improvements benefiting 20 households totaling \$458,131, down payment assistance for two households totaling \$20,000, and replacement of three residential roofs through Maumee Valley Habitat for Humanity totaling \$67,539.

Neighborhood stabilization efforts included demolition of 14 vacant properties totaling \$185,863, improvements at Ravine Park II (\$19,725), planting of 294 trees valued at \$146,412, and planned infrastructure investments including sidewalk improvements, street maintenance, roadway resurfacing on Thurston Street, and watermain reconstruction on Prentice Avenue.

Additional NRSA-Wide Housing Accomplishments

Across all designated NRSAs, the City expanded homeownership opportunities through the Home at Last Down Payment Assistance Program, increasing assistance levels for eligible residents purchasing homes within designated NRSAs to up to \$20,000 and providing up to \$12,500 for eligible first-time homebuyers purchasing elsewhere within the City of Toledo.

Additionally, Maumee Valley Habitat for Humanity completed roof replacement and repair activities for 10 households across the NRSAs utilizing \$185,533 in CDBG funds, supporting safe and sustainable housing conditions for Toledo residents.

Toledo Neighborhood Capacity Building Institute (TNCBI) - Cohort 3

The Toledo Neighborhood Capacity Building Institute (TNCBI) is designed to advance neighborhood revitalization by strengthening nonprofit and community-based organizations that serve Toledo residents, particularly those serving low- to moderate-income neighborhoods. Through training, technical assistance, peer learning, and organizational development support, TNCBI provides participating organizations with practical tools to strengthen their operations, improve service delivery, increase organizational sustainability, and expand their impact within the communities they serve.

During the 2025-2026 program year, the Department of Housing and Community Development (DHCD) implemented TNCBI Cohort 3 using a two-track model designed to better address organizations at different stages of development. Track 1 launched in January 2026 with five organizations and focused on strengthening the foundational and operational capacity of participating organizations. Track 2 launched in March 2026 with ten organizations and provided more targeted instruction related to Community Development Block Grant (CDBG) funding, application readiness, compliance, budgeting, program management, and the responsibilities associated with administering federally funded activities.

Throughout Cohort 3, participating organizations received instruction and technical assistance in areas critical to nonprofit development and sustainability, including board and organizational development, program design, operating budgets and financial policies, grant budgeting, community development, planning and

zoning, and federal funding readiness. Subject matter experts, City staff, and experienced community development professionals were incorporated into the curriculum to provide participants with practical knowledge and real-world perspectives.

The program also included individualized capacity-building incentives that allowed participating organizations to receive specialized professional assistance based on their organizational needs. These services provided participants with an opportunity to apply concepts learned during the program and strengthen specific areas of their organizations with direct assistance from experienced service providers. In addition, a comprehensive program evaluation was also completed to assess participant experiences, program effectiveness, and opportunities to strengthen future cohorts.

TNCBI Cohort 3 Framework Included:

- Two program tracks designed to address organizations at different stages of organizational development
- In-person capacity-building and nonprofit development modules
- CDBG application, compliance, budgeting, and grant management training
- Program design and organizational financial management instruction
- Planning and zoning and community development education
- Subject matter experts and experienced community development professionals
- Individualized capacity-building incentive services
- Capstone activities designed to demonstrate application of knowledge gained
- Comprehensive program evaluation

Through Cohort 3, DHCD continued its investment in developing stronger, more sustainable community-based organizations that are better positioned to serve Toledo neighborhoods, leverage public and private resources, and participate in future community development opportunities.

Homeownership

Homeownership is still being addressed with HOME Investment Partnerships Program (HOME) funds. The department assisted **47** first-time homebuyers in making their purchases. In addition, the homeowners completed an eight-hour HUD-mandated homeownership training class. The training provided by a qualified HUD-approved counseling agency educated prospective homeowners on how to understand the property acquisition process and the financial constraints of homeownership.

Homeownership Fair

The City of Toledo Department of Housing and Community Development (DHCD) hosted its **3rd Annual Homeownership Fair, “Find Your Way Home: Unlock the Door to Homeownership”**, on Saturday, June 13, 2026. The event provided Toledo residents interested in purchasing a home with access to housing professionals and resources in one location.

The Homeownership Fair focused on providing information and resources related to down payment and closing cost assistance, mortgage loan qualifications, financial readiness, and the homebuying process. Residents were able to connect with lenders, realtors, financial opportunity centers, housing organizations, and other community partners.

The 3rd Annual Homeownership Fair had 355 attendees and 41 vendors onsite. A total of 195 residents participated in 15 educational workshops, providing attendees with additional information to assist them in preparing for homeownership. Prior to the event, 707 pre-fair surveys were completed, providing DHCD with information regarding residents’ interests and needs related to homeownership.

The event also generated **\$40,700 in total donated contributions** from participating partners and supporters, which offsetted the costs associated with hosting the event.

The Homeownership Fair resulted in continued connections to the City's homeownership programs. **Seven (7) new participants entered the Home at Last Program as a result of the fair.** DHCD continues to follow up with residents who participated in the event and connect them with appropriate homeownership resources. The grand prize winner from the event has closed on the home.

As of January 1, 2026, the amount offered for Home at Last down payment assistance was increased to \$12,500 per unit outside of a Neighborhood Stabilization Revitalization Area (NRSA) up to \$20,000 for purchases located inside an NRSA.

The Homeownership Fair demonstrates DHCD's continued efforts to increase access to homeownership education, financial resources, and homebuyer assistance for Toledo residents. By bringing lenders, realtors, financial assistance providers, and other housing partners together in one location, the event provided residents with a centralized opportunity to learn about the homebuying process and identify resources that may assist them in becoming homeowners.

Community Gardens

Programs supported by Community Gardens continue to reduce blight and enhance neighborhoods. By involving residents and fostering a sense of ownership and stewardship among residents in low-income areas, increased access to fresh food enhances the neighborhood. Programs supported by community gardens provided services to **3,581** persons.

Food Policy Initiatives

The City Food Policy Manager, housed within the Department of Housing and Community Development, continued efforts to strengthen food access and food security in Toledo. During her first year, she conducted a citywide listening tour with more than 56 food system stakeholders and completed the CARAT Food Policy Audit, identifying key strengths and gaps within the local food system. Building on this work, the City began laying the groundwork for a future Food Policy Council to strengthen collaboration and develop collective policy strategies. The council is anticipated to launch in early 2027 following governance working group meetings. The City is also participating in planning the Northwest Ohio Food and Farm Summit to advance regional collaboration and develop a shared food policy agenda.

Food policy and programming can span many sectors, from food production to processing and distribution, retail, food waste management, and more. The following descriptions offer a breakdown of work across these various fields:

Farmer and Homestead Education

In 2025, the City supported local farmers and urban agriculture by streamlining the high tunnel permitting process, making it easier for farmers to install infrastructure that extends the growing season. In addition, the City partnered with Central State University Extension to promote agricultural education, including a garlic planting workshop and a year-long Homesteading Series. The City also promoted the Land Bank's Farm-a-Lot program, which provides opportunities for residents to access public land for urban agriculture through a lease-to-own model.

Value-added & Market Access

The City worked to strengthen food processing and market access for local farmers by addressing gaps in processing infrastructure. The Food Policy Manager pursued \$75,000 in technical assistance funding to assess the feasibility of establishing a Toledo food hub, including potential locations, operating models, and

partnerships. The City also began developing a regional farmer directory through the MarketMaker platform to connect local farmers with buyers and expand market opportunities. In addition, the City supported efforts to maintain Center for Innovative Food Technology (CIFT), a key regional food processing resource, during a period of reduced federal and state funding.

Healthy Retail

The City continued efforts to improve access to healthy food options in Toledo neighborhoods. In 2025, legislation was adopted establishing spacing requirements for new dollar stores to help protect existing food retailers. The City also used ARPA funding to support the redevelopment of the Red & White supermarket in Englewood and CDBG funding to support a pop-up produce market at the Swayne Field Revitalization site. In partnership with the Lucas County Health Department, the City also supported the ARPA-funded Healthy Food Small Market Program, which provided infrastructure improvements to six neighborhood markets to expand healthy food offerings.

Incentive Programs & Food Access

The City worked to strengthen food access by supporting the continuation of Produce Perks, an Ohio SNAP incentive program that provides a dollar-for-dollar match for purchases of local produce. Following the loss of federal funding for the program administrator in 2025, the City participated in regional stakeholder efforts to identify sustainable funding solutions, helping maintain Produce Perks at Phoenix Food Co-op and both Toledo Farmers' Market locations. The Food Policy Manager also helped coordinate a City of Toledo Food Drive during the 2025 federal government shutdown, collecting more than 1,500 pounds of food for the Grand Lodge Food Pantry and residents experiencing delays in SNAP benefits.

Nutrition Education

The City partnered with the Department of Youth and Parks and community organizations to develop the "Art of Healthy Eating Series", which provides residents with practical guidance on preparing simple, nutritious, and affordable meals and snacks. The program will be offered at community parks to promote healthy eating and food preparation skills.

Compost & Food Rescue

The City worked to reduce food waste and increase food recovery efforts by partnering with the Lucas County Health Department and a local corporate chef to develop the "Toledo Food Rescue Guide". The guide provides organizations with information on safely donating surplus, edible food. The City also participated in statewide discussions focused on strengthening composting and food waste reduction policies and practices across Ohio.

Collectively, these initiatives strengthened multiple areas of Toledo's local food system, from urban agriculture and food production to healthy retail, food access, nutrition education, and food rescue. Through these efforts, the Department of Housing and Community Development continued to build partnerships, expand resources, and support a stronger food system that increases opportunities for residents to access healthy, affordable food and supports the long-term health and well-being of the Toledo community.

HUD Section 108

COT established a \$37 million loan pool for long-term, variable-rate, affordable financing. Funds will be used to close financing gaps, allow borrowers to complete their deals, generate and maintain jobs, increase affordable housing, enhance equity and equitable development prospects, and expand the existing tax base. The City has closed on two loans, worth a collective \$4 million, for community centers improvements and economic development. A third loan is closing in Quarter 4 of 2026 for economic development and future loans for affordable housing developments are in progress.

Pathways to Removing Obstacles to Housing (PRO Housing)

In January of 2025, the City of Toledo was awarded \$4 million through the Pathways to Removing Obstacles to Housing (PRO Housing) program. The funding is being used to address two significant barriers impacting affordable housing production and preservation in the City of Toledo: (1) an outdated zoning code and development standards; and (2) a weak market for new construction or preservation of affordable housing.

During the July 1, 2025, through June 30, 2025, program year, all PRO Housing activities were initiated and are actively underway. The City is utilizing PRO Housing funds to advance the following strategies:

1. **Comprehensive Update of the Toledo Planning and Zoning Code and Development Standards**
The Toledo-Lucas County Plan Commission and Zoning Advisory Committee advanced the comprehensive zoning update process by selecting a consultant in the second quarter of 2026. The project is scheduled to begin in the third quarter of 2026 and will focus on modernizing zoning regulations and development standards to support increased housing production and affordability.
2. **Development of Housing Design Templates to Reduce Affordable Housing Production Costs**
The Department of Housing and Community Development issued a Request for Qualifications for an Architectural firm to develop housing design templates that will be made available to housing developers. Several qualified responses were received, and DHCD anticipates selecting a firm in the third quarter of 2026. These templates will help to reduce design costs and streamline the development of affordable housing projects. .
3. **Appraisal Gap Financing to Support Housing Production in Targeted Neighborhoods**
DHCD launched the NRSA UPLIFT Program in the second quarter of 2026 to address appraisal gaps and incentivize housing development within the Englewood Neighborhood Revitalization Strategy Area (NRSA). The program is designed to support housing investment in weak market areas identified as Geographic Target Areas in the City's Consolidated Plan. Applications are being accepted through August 14, 2026, with project selections anticipated shortly thereafter.

Affordable Housing Development

- Evergreen Heights - 52 units - Senior Housing (under construction)
- Whitney Manor - 20 units - Supportive Housing with Services (completed)
- HSI Infill Housing 2025 - 2 units - Homebuyer single-family homes (complete and sold)
- HSI Infill Housing 2026 - 2 units - Homebuyer single-family homes (under construction)

Economic Development

In the 2025 (51st) program year, the City of Toledo funded the Economic Empowerment Initiative for Toledo activity to support the growth and sustainability of local small businesses. Through this initiative, **32** small businesses throughout the City of Toledo received technical assistance, structured mentoring and strategic ecosystem navigation services designed to strengthen business operations and enhance long-term economic viability. These services were provided through two cohorts of the Northwest Ohio Business Mentoring Program.

As a result of these efforts, **11** new jobs were created and **26** jobs were retained within the City of Toledo. Out of the **11** jobs created, **5** were in the Officials and Managers category and **6** were in the Service Workers category. Of the **26** jobs retained, **3** were in Professional positions, **1** was in a Craft Worker position, and **22** were in Service Worker positions.

Lead-Safe Ordinance - Progress, Major Initiatives, and Outcomes

During the July 1, 2025 through June 30, 2026 program year, the City of Toledo continued implementation of the Residential Rental Properties and Family Child Care Homes Lead-Safe Ordinance. Major efforts focused on increasing property compliance, transitioning program administration to the City, strengthening enforcement and inspector oversight, improving technology and internal processes, and continuing education and outreach to property owners and the community.

A significant accomplishment during the program year was the transition of the administrative functions of the Lead-Safe Ordinance from the Toledo-Lucas County Health Department to the City of Toledo. Previously, the Health Department performed key administrative functions associated with the ordinance. During the reporting period, the City brought these responsibilities in-house and established the procedures, technology, and internal workflows necessary to directly administer the Lead-Safe Certification Program. The City continued to collaborate with the Health Department on lead poisoning prevention and related public health efforts.

Implementation of the ordinance is phased across Toledo's 120 census tracts through eight compliance deadlines. Through June 30, 2026, the City mailed a total of **10,057** reminder letters to property owners approaching their applicable compliance deadlines and **3,736** Notices of Violation to property owners identified as noncompliant. These communications were an important component of the City's strategy to educate property owners, encourage voluntary compliance, and provide an opportunity to achieve compliance before additional enforcement action.

The City also made significant progress in developing a formal Housing Court enforcement process for property owners who remained noncompliant after receiving the required notices and opportunity to comply. In coordination with the Law Department, Code Compliance, and other partners, the City developed court affidavits, internal review and quality-control procedures, supporting documentation requirements, and a workflow for tracking cases from the Notice of Violation through court referral. This work established the foundation necessary for Housing Court enforcement and strengthened the City's ability to address continued noncompliance.

To support the transition to City administration, the City developed and implemented a new Cityworks-based Lead-Safe Portal to centralize Lead-Safe Certificate applications, inspector registrations, payments, certificate issuance, service requests, and enforcement tracking. The City also worked to transition Lead-Safe information from the standalone Toledo Lead Safe website to the City of Toledo's website to provide a centralized and sustainable source of information for property owners, residents, inspectors, and other stakeholders.

Inspector oversight and quality control remained a priority throughout the program year. The City strengthened its review of clearance reports and supporting documentation, provided ongoing technical guidance to inspectors, and held a mandatory Lead-Safe Inspector meeting in March 2026 addressing ordinance requirements, inspection standards, documentation, quality-control expectations, and the new portal. The City also formalized procedures for warnings and inspector disqualification to help ensure the integrity of the Lead-Safe Certification Program. As of June 30, 2026, there were **69** local registered Lead-Safe Inspectors participating in the program.

Education and collaboration continued throughout the program year through partnerships with the Toledo Lead Poisoning Prevention Coalition, Toledo Lead Resource Center, Toledo-Lucas County Health Department, Fair Housing Center, property owners, property managers, inspectors, community organizations, residents, tenants, and other stakeholders.

As of June 30, 2026, the City had issued a cumulative total of **5,355** Lead-Safe Certificates. Overall, the 2025-2026 program year represented significant progress in the implementation of the Lead-Safe Ordinance, including bringing program administration in-house, advancing implementation across the City's phased compliance schedule, strengthening enforcement and inspector oversight, and implementing new technology and administrative processes. These efforts have strengthened the City's capacity to increase compliance and further its goal of protecting Toledo residents from lead-based paint hazards.

Code Blue Warming Centers continued for the 2025-2026 winter season. The warming centers provide accessible overnight warming centers for families and individuals during the coldest winter months. Toledo has witnessed a rise in homeless encampments, mothers and children sleeping in vehicles, and overwhelming requests for emergency housing assistance. Local shelters were experiencing a 100% occupancy rate during the summer months. The Warming Centers ensured no family, child, or individual was left exposed to extreme cold during Code Blue periods. **508** unduplicated individuals over the course of 53 nights utilized the Warming Centers. Total usage was 3,856 with 77% were male and 29% were female. Transportation to the centers were provided through the Ride United program through the local United Way of Greater Toledo.

The **Emergency Rental Assistance Program (ERAP)** concluded September 2025. Over the course of the program, **4,595** individuals received rental assistance. Twenty-three percent (1,039) received up to the maximum 18 months.

The Strategic Plan and Action Plan highlight fair housing as an important consideration. Specifically, completion of the Analysis of Impediments of Fair Housing Choice and correlated work on its action plan, and implementation of a fair housing enforcement program were identified. The Fair Housing Center, as the City's partner in this work, did complete and has been monitoring implementation of the Analysis of Impediments to Fair Housing Choice.

The Fair Housing Center has also implemented its fair housing enforcement program successfully. Both of these accomplishments were funded in part by the City of Toledo. The Fair Housing Center continues to handle a significant number of fair housing cases, assisting individuals experiencing housing discrimination. This work is made possible by CDBG funding from the City of Toledo and funding directly from HUD. During the reporting period, the Center received handled 102 new investigations impacting 172 persons; conducted 17 trainings with 1,154 persons attending; monitored 10 settlement agreements, and disseminated 12,921 Fair Housing materials.

The Fair Housing Center also regularly conducts education and outreach activities to advance the Action Plan. More than 63 million impressions have been realized as a result of this work. An impression is realized when an adult, who is 18 years of age or older, is exposed to the intended advertising, outreach, or program. The frequency with which people encounter one of their communications is one method the Fair Housing Center measures the effectiveness of its efforts.

The Department of Housing and Community Development (DHCD) continues to utilize ZoomGrants for online applications, electronic accomplishment reporting, requests for funds, and overall management of CDBG, ESG and HOME sub-recipients. In addition, ZoomGrants facilitated the work of the Citizen Review Committee (CRC), enabling members to review, score, and recommend funding for CDBG, ESG, and HOME sub-recipients. The implementation of this online platform has reduced both the time and cost associated with the application review process, increased the efficiency of program management, and generated significant cost savings for the department.

The DHCD continues to work closely with the lead CoC Toledo Lucas County Homelessness Board (TLCHB) in its continued efforts toward the prevention and elimination of homelessness. In addition, many local nonprofit agencies, through funding provided by the COT, provide programs that meet the needs of individuals and their families who are homeless or at imminent risk of becoming homeless.

The department continued to focus on HUD's national objectives, including providing assistance to low- and moderate-income (LMI) individuals and addressing slum and blight conditions within the community. In alignment with the priorities identified in the 2025-2029 Five-Year Consolidated Plan, the City continued its efforts to expand access to safe, adequate, and affordable housing; support homeownership and housing improvements; reduce and prevent homelessness; improve public infrastructure and facilities; promote fair housing; and provide essential public services and other resources to individuals and families through the community. These efforts reflect the City's continued commitment to strengthening neighborhoods and improving the quality of life for Toledo residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

The HUD accomplishments table has been updated to compare actual accomplishments with the goals established in the Five-Year Strategic Plan and One-Year Action Plan. The table reflects the data related to accomplishments for the 2025 (51st) PY.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$250,000	Homeowner Housing Added	Household Housing Unit	20	11	55%	4	11	275%
		HOME: \$3,831,374.78	Rental Units Constructed		350	76	22%	135	76	56%
Economic Development	Non-Housing Community Development	CDBG: \$250,000	Businesses Assisted	Businesses Assisted	225	32	14%	46	32	70%
Fair Housing Planning & Services	Affordable Housing	CDBG: \$160,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2,250	502	22%	450	502	112%
Homelessness Services	Homeless	ESG: \$627,043	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	120	57	48%	24	57	238%
			Homeless Person Overnight Shelter	Persons Assisted	4,500	1,472	33%	910	1,472	162%
Homeownership Opportunities	Affordable Housing	HOME: \$350,000	Direct Financial Assistance to Homebuyers	Households Assisted	225	47	21%	47	47	100%
Housing Improvements	Affordable Housing	CDBG: \$2,625,620 HOME: \$1,37,597.90	Homeowner Housing Rehabilitated	Household Housing Unit	400	80	20%	81	80	99%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Infrastructure & Public Facility Improvements	Non-Housing Community Development	CDBG: \$1,650,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	70,000	19,140	27%	15,990	19,140	120%
Planning and Administration	Administration	CDBG: \$1,599,392 HOME: \$196,572.42	Other	Other	11	11	100.00%	11	11	100.00%
Public Services	Non-Homeless Special Needs	CDBG: \$1,056,247	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45,000	11,591	26%	9,075	11,591	128%
Slum and Blight Clearance	Affordable Housing	CDBG: \$69,500	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1,000	319	32%	200	319	160%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

COVID Accomplishments

Through CDBG-CV and ESG-CV resources, the City of Toledo addressed critical community needs related to housing stability, homelessness prevention, economic recovery, public health, food security, and essential services for vulnerable populations. Activities included business assistance, emergency rental assistance, COVID-19 testing and supplies, food assistance, outreach, legal services, and support for youth, seniors, and special populations.

The City has fully expended its ESG-CV allocation and is concluding the remaining CDBG-CV activities as the funding period expired on September 1, 2026. A detailed summary of COVID-19 activities, funding utilization, and accomplishments is provided in **Table 2: COVID Accomplishments**.

FUNDING	PROJECTS	ACTUAL	UNIT OF MEASURE
CDBG-CV	CV-Business Assistance	274	Businesses Assisted
	CV-Emergency Rental Assistance	595	Households Assisted
	CV-Testing	11,596	Persons Assisted
	CV-Supplies/Cleaning	5,624	Persons Assisted
	CV-Food Security	35,515	Persons Assisted
	CV-Legal Support/Evictions	91	Persons Assisted
	CV-Youth, Senior, Special Populations	1,575	Persons Assisted
	CV-Outreach	24,074	Persons Assisted
	CV-Emergency Mortgage Assistance Program (EMAP)	62	Households Assisted
ESG-CV	CV-Emergency Rental Assistance	406	Households Assisted
	CV-Equipment	587	Persons Assisted
	CV-Street Outreach	365	Persons Assisted
	CV-Toledo Public Schools Stabilization Program	217	Families
	CV-CoC Collaborative	35,238	Persons Assisted

Table 2 - COVID ACCOMPLISHMENTS

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As an entitlement community, the City of Toledo (COT) received **\$7,046,960** in Community Development Block Grant (CDBG) funds, **\$1,965,724.17** in HOME Investment Partnerships Program (HOME) funds, an additional **\$128,340.65** in HOME program income, and **\$627,043** in Emergency Solutions Grant (ESG) funds for the 2025 (51st) program year. These funds were used to support activities that addressed the priorities and goals identified in the 2025-2029 Five-Year Consolidated Plan and the 2025-2026 Annual Action Plan.

DHCD reviewed proposed activities to ensure compliance with CDBG, HOME, and ESG eligibility requirements and alignment with the priorities established in the Five-Year Consolidated Plan. Funded activities were required to address at least one identified priority.

During the 2025 (51st) Program Year, CDBG and HOME funding continued to prioritize housing rehabilitation, preservation, code enforcement, and down payment assistance to support affordable homeownership. CDBG also supported blight prevention, public services, and economic developments activities benefitting low- and moderate-income residents and neighborhoods throughout Toledo.

The accomplishments presented in Table 1 highlight the progress made during the 2025 (51st) Program Year toward achieving the goals established in the 2025–2029 Consolidated Plan and the 2025-2026 Annual Action Plan. Table 2 summarizes the accomplishments achieved through the City's remaining COVID-funded activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3,665	27
Black or African American	6,220	27
Asian	52	0
American Indian or American Native	22	0
Native Hawaiian or Other Pacific Islander	25	0
Total	9,984	54
Hispanic	607	3
Not Hispanic	9,377	51

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)	
	HESG
American Indian, Alaska Native, or Indigenous	6
Asian or Asian American	3
Black, African American, or African	712
Hispanic/Latina/e/o	40
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	12
White	601
Multiracial	57
Client doesn't know	0
Client prefers not to answer	12
Data not collected	27
Total	1,470

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data regarding beneficiaries of CDBG, CDBG-CV, HOME, and ESG assistance are presented in the tables above. Under CDBG, **62%** of those served identified as minorities, primarily Black or African American, while **50%** of HOME beneficiaries identified as minorities. Additionally, **6%** of CDBG beneficiaries and **6%** of HOME beneficiaries identified as Hispanic.

The beneficiary data reported in IDIS also includes individuals and families who identified with multiple racial categories or other racial groups. These categories include:

- American Indian/Alaskan Native & White – **5**
- Asian & White – **2**
- Black/African American & White – **739**
- American Indian/Alaskan Native & Black/African American – **9**
- Other Multi-Racial – **1,175**

Of the individuals and families represented in these additional racial categories, **584 (30%)** identified as Hispanic.

For ESG, the racial composition of beneficiaries, as reported in SAGE, indicates that **48%** identified as Black or African American and **3%** identified as Hispanic.

In compliance with HUD regulations, the City of Toledo allocated at least 70% of its 2025–2026 CDBG entitlement funds to activities that principally benefit low- and moderate-income individuals and families.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	7,775,759	5,243,688.18
HOME	public - federal	5,881,886	2,817,877.00
ESG	public - federal	627,043	624,656.13

Table 4 - Resources Made Available

Narrative

The table above represents the resources available and the amount expended for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) programs during Program Year 2025 (51st PY).

The City was awarded **\$5,979,865** in Community Development Block Grant-CV (CDBG-CV) funding and **\$4,875,338** in Emergency Solutions Grant-CV (ESG-CV) funding. To date, **\$5,521,559.44** in CDBG-CV funds has been expended. The City fully expended its ESG-CV allocation and concluded the remaining CDBG-CV activities following the expiration of the funding period on September 1, 2026.

For Continuum of Care (CoC) activities, total resources available during the reporting period were **\$1,999,303**, and **\$1,999,303** was expended. CoC-funded projects are administered through HUD, with participating CoC partners receiving their funding directly from HUD. Because individual CoC projects may operate under program or spending cycles that differ from the CAPER reporting period, the amounts reported may reflect project expenditures that do not align exactly with the City's program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Junction Choice Neighborhood NRSA	2	2	NRSA
Old South End NRSA	8	8	NRSA
Englewood NRSA	4	12	NRSA
Vistula Neighborhood	2	1	Target Investment Area
Citywide	84	77	

Table 5 – Identify the geographic distribution and location of investments

Narrative

National economic conditions continue to affect Toledo's efforts to revitalize and stabilize neighborhoods. Many neighborhoods that were once thriving now face challenges, including an aging housing stock, an increasing number of abandoned and deteriorating structures that contribute to blight, and limited opportunities for economic development. To address these challenges, investments were directed toward supporting low- and moderate-income residents, with a focus on minorities, retirees, and individuals with disabilities.

The Department of Housing and Community Development (DHCD) concentrated resources in the City's most economically distressed areas. In alignment with the City's neighborhood revitalization strategy, efforts were targeted to census tracts where more than 51% of residents are low- and moderate-income.

The low- and moderate-income census tracts are: 8, 9, 10.01, 10.02, 11, 12.02, 13.02, 14, 15, 16.01, 16.02, 17, 18, 19, 20, 24.01, 24.02, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 36, 39.01, 39.02, 40, 42, 44.01, 46, 47.01, 47.02, 48, 49, 50, 51.01, 51.02, 52, 53, 54, 57.01, 59.02, 66, 67, 68.01, 68.02, 73.02, 73.06, 73.07, 103, 105, and 106.

In addition to Citywide activities, the City also used geographic, place-based strategies to advance the goals identified in the 2025-2029 Five-Year Consolidated Plan. DHCD concentrated its efforts in the City's most economically disadvantaged areas through two primary strategies: (1) slum and blight reduction and (2) targeted investments.

In February 2023, HUD approved the Old South End and Englewood as Neighborhood Revitalization Strategy Areas (NRSAs) for the City of Toledo's Department of Housing and Community Development (DHCD). In 2024, HUD also approved the Junction Choice Neighborhood Plan, making Junction the City's third NRSA. In addition, DHCD identified Garfield, Raymer, and Starr in East Toledo as additional target areas for focused investment.

These geographic strategies allowed the City to direct resources toward areas experiencing significant housing, infrastructure, economic, and neighborhood stabilization challenges while supporting the broader goals established in the Consolidated Plan.

The City of Toledo, in accordance with HUD regulations, allocated at least 70% of its 2025-2026 CDBG entitlement award to programs and activities that directly benefit low- and moderate-income individuals and families.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Toledo (COT) partners with federal, state, and local organizations to address the priorities identified in the 2025-2029 Five-Year Consolidated Plan. HUD funding allocations help leverage additional resources and support efforts undertaken by the COT and its Third-Party Partners. The combination of CDBG and other public and private resources enables Third-Party Partners to carry out their approved activities. Non-profit organizations leverage federal and state funding by seeking additional resources to support operational and project-related expenses.

To satisfy DHCD's matching requirements for CDBG and ESG, Third-Party Partners are required to seek additional funding sources at a 1:1 match for their CDBG and ESG allocations. Resources used to meet this requirement included federal, state, and local resources, as well as private funding sources. Examples include the Local Initiatives Support Corporation (LISC), Ohio Department of Job and Family Services (ODJFS), Ohio Arts Council, Hospital Council of Northwest Ohio (HCNO), United Way of Greater Toledo, Area Office on Aging, private foundations and contributions, grants, local banks, program fees, and developer fees.

Each HOME Participating Jurisdiction (PJ) is subject to a match liability that must be satisfied by the end of each fiscal year. This liability requires PJs to match 25 cents for each dollar of HOME funds expended on affordable housing. Match contributions must be permanent contributions to affordable housing provided by a public or private donor and must come from a non-federal source. The COT remains eligible for a 100% match reduction due to its designation as a distressed jurisdiction.

To support housing, economic development, and community development activities, CDBG- and HOME-funded programs may obtain publicly owned land or property through the Lucas County Land Reutilization Corporation (Land Bank). HOME funds may be used to support the rehabilitation of eligible properties; however, HOME funds are not used directly to acquire the property.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,274	932,514	513,316	0	419,198

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	24	105
Number of Non-Homeless households to be provided affordable housing units	192	191
Number of Special-Needs households to be provided affordable housing units	75	25
Total	291	321

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	24	50
Number of households supported through The Production of New Units	139	75
Number of households supported through Rehab of Existing Units	81	149
Number of households supported through Acquisition of Existing Units	47	47
Total	291	321

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the table above, the one-year goal was estimated in the Annual Action Plan. The actual accomplishments for Program Year 2025 (51st PY) are reported, along with additional details regarding progress toward the goals.

The City requires construction projects receiving more than \$100,000 in City funding to enter into a Project Labor Agreement (PLA). DHCD will continue to monitor the impact of this requirement on nonprofit affordable housing developers and explore ways to minimize administrative and financial challenges while supporting the successful completion of affordable housing projects.

Rising rental costs and other housing-related expenses have significantly increased the cost per household served. As a result, the City and its Third-Party Partners have experienced a reduction in the number of households that can be served with available resources.

Discuss how these outcomes will impact future annual action plans.

The Department of Housing and Community Development (DHCD) has renewed its focus on the City's core housing programs to support the goals and objectives established in the Action Plan. Key areas of focus include owner-occupied rehabilitation, down payment assistance, affordable housing development, and the City's Rooftops Programs, with an emphasis on expanding housing opportunities and addressing housing needs throughout the City.

Housing staff will prioritize outreach and coordination with the City's contractor pool to increase participation and facilitate the completion of HOME-funded activities. Rehabilitation staff will continue to work closely with contractors to address outstanding issues, expedite the completion of rehabilitation projects, and ensure that projects are finalized and closed out in a timely manner.

DHCD staff will regularly review the Integrated Disbursement and Information System (IDIS) to identify projects and activities that remain open or have experienced delays. This ongoing review will help staff monitor project progress, address outstanding requirements, facilitate timely drawdowns and closeouts, and ensure that activities are completed within the applicable program year.

The Department is also investing in staff development and training to strengthen program knowledge, improve technical assistance to partners and contractors, and identify strategies that promote greater efficiency and effectiveness in the administration and implementation of each housing program.

As the City continues implementation of HOME-ARP, DHCD will solicit input and recommendations from community and partner organizations to identify effective strategies for addressing housing needs and barriers experienced by Qualifying Populations (QPs). Particular attention will be given to identifying effective approaches for utilizing HOME-ARP funds for Tenant-Based Rental Assistance (TBRA). DHCD will continue to evaluate its housing priorities and adjust its strategies as needed to maximize the effectiveness of available resources throughout the five-year planning period.

Due to the significant and increasing demand for emergency shelter and other services for individuals and families experiencing homelessness, the City of Toledo submitted a substantial amendment to its HOME-ARP Allocation Plan establishing a preference for Qualifying Population 1 (QP1) - individuals and families experiencing homelessness. The preference was established to prioritize HOME-ARP resources for households with the most immediate housing and shelter needs. HUD approved the substantial amendment on March 25, 2026.

The City of Toledo requires construction projects receiving more than \$100,000 in City funding to enter into a Project Labor Agreement (PLA). While the requirement supports the City's objectives, its application to affordable housing projects may create additional administrative, financial, and capacity challenges for nonprofit organizations. DHCD will continue to monitor the impact of the PLA requirement and identify strategies, where feasible, to reduce barriers and support the successful completion of affordable housing activities.

These outcomes will help guide DHCD's future Action Plan priorities and implementation strategies. DHCD will continue to focus resources on housing rehabilitation, homeownership, affordable housing development, and addressing identified housing needs. Staff will monitor project performance, strengthen coordination with contractors and community partners, and improve the timely use of available funding. HOME-ARP implementation, including TBRA, and the impact of Project Labor Agreements on affordable housing development will remain areas of continued evaluation as DHCD works to address housing needs and reduce barriers where feasible.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	41	8
Low-income	17	23
Moderate-income	5	23
Total	63	54

Table 14 – Number of Households Served

Narrative Information

DHCD continues to partner with local non-profit agencies to provide housing support and assistance to Toledo residents. These agencies administer the rehabilitation of existing housing units and the development of new housing units. The primary goals of these partnerships are to increase housing productivity, expand the availability of decent and affordable housing, and reduce costs.

In addition to increasing productivity and reducing costs, these partnerships help strengthen relationships between the communities being served and the agencies providing assistance through outreach, engagement, trust, and information sharing. DHCD remains committed to working with its non-profit partners to improve and provide decent, safe, and affordable housing for the communities it serves.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Lucas County's unsheltered population grew sharply over the past two years: HUD Homelessness Data Exchange (HDX) data show 12 unsheltered individuals counted in the January 2024 Point-in-Time count, rising to 71 in 2025 and 147 in 2026 more than a twelvefold increase. Chronic homelessness rose from 64 to 143 over the same period. Against this trend, HMIS recorded only 10 unduplicated individuals served through Street Outreach system-wide in the most recent reporting year, compared to 718 people counted as homeless in the January 2026 PIT count. This is the single largest barrier identified this period: the vast majority of the county's homeless population has no documented outreach engagement at all.

During the reporting period, OH-501 restructured Coordinated Entry to address this gap. Under the revised process, a household can enter the system through either of two access points a call to 211 or direct field engagement by Street Outreach with the Coordinated Entry assessment and By-Name List placement occurring at first contact rather than after shelter entry, as under the prior process. This change is designed to close the structural gap in which unsheltered households who never call 211, including many living in encampments, previously had no route onto the housing list; given the scale of unmet need reflected in the HDX data above, closing that gap in practice will depend on outreach capacity that does not yet exist at scale.

As a direct adjustment to this barrier, HUD's June 2026 NOFO will fund new Street Outreach and Housing Navigation subrecipients beginning October 2026 (youth) and January 2027 (adult). These subrecipients will be contractually required to use outreach tracking software, closing the current documentation gap between outreach activity and HMIS-recorded engagement and giving the Continuum a clearer picture of unsheltered need going forward.

Street Outreach providers are required to conduct proactive, housing-focused engagement using motivational interviewing, harm reduction, and trauma-informed strategies across encampments, parks, transit stations, hospitals, and correctional facilities. The Continuum also strengthened its encampment response standards this period: closures without documented prior outreach and housing or shelter offers are treated as inconsistent with CoC standards, and providers must document referrals, outcomes, and declinations, reporting encampment-specific data to the CoC Advisory Board quarterly.

Addressing the emergency shelter and transitional housing needs of homeless persons

A significant barrier identified during this period is the length of time to permanent housing placement. HUD HDX data show that households exiting shelter to permanent housing wait an average of 579 days, which is far above the Written Standards' system-wide RRH/PSH placement target of 15 calendar days from referral, and well beyond the 150-day and 120-day average length-of-stay benchmarks set for Emergency Shelter and Transitional Housing, respectively. Compounding this issue, nearly 70% of new shelter entrants have no prior homeless services history, indicating that most individuals and families entering shelter are not connected to homeless services before calling 211 for assistance.

To address placement delays, TLCHB launched a landlord engagement program during the reporting period to expand the pool of housing units available to households exiting shelter.

OH-501 has established discharge coordination protocols with publicly funded institutions, including health care facilities, foster care and youth-serving systems, and corrections institutions, to reduce the risk of individuals and families experiencing homelessness upon release. These protocols are designed to identify individuals at risk of homelessness prior to discharge and connect them to appropriate services before they exit institutional care.

ESG funding for OH-501 does not support homelessness prevention activities. Within this CoC, ESG funds are directed toward Coordinated Access, which serves individuals and families who are already experiencing homelessness. Prevention-focused screening, including screening related to institutional discharge, occurs upstream of Coordinated Access and is not an ESG-funded function.

Accordingly, individuals identified as at risk of homelessness through discharge planning from health care, foster care, youth, or corrections systems are directed to 211 for Coordinated Assessment rather than to ESG-funded prevention assistance, since no ESG homeless prevention funds are allocated within OH-501's program design.

Homelessness prevention services, such as housing problem-solving, family mediation, landlord negotiation, financial assistance, and benefits connection, are prioritized for households at the greatest risk of homelessness and with the fewest resources to resolve their housing crisis. ESG and HCRP funds are used through Coordinated Access to support these efforts and help prevent low-income individuals and families from experiencing homelessness following discharge from institutional settings.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC recognizes a continuing gap in service delivery for individuals and families likely to become homeless following discharge from institutional care. Ongoing conversations with key institutional partners are helping to address this gap system-wide.

The CoC has engaged a variety of managed care organizations, such as Anthem and CareSource, to coordinate care for individuals experiencing homelessness who are also engaged in the health care system. The CoC has also communicated with all major health care systems in the jurisdiction regarding discharge planning and is considering integrating data collection into HMIS, creating a more seamless path to connect discharged individuals and families with housing and supportive services.

Coordination with the reentry population supports pre-discharge planning and helps ensure immediate access to housing and supportive services upon release, including a voucher program dedicated to this population. Volunteers of America Chestnut Hill, a Permanent Supportive Housing project, maintains beds specifically for individuals exiting incarceration. In addition, the CoC has adopted the Ready to Rent program for participants experiencing homelessness as a certificate program for use with the HIVE landlord engagement program.

A medical respite intervention pilot has been implemented but remains unfunded. As the number of older adults rises, the system is seeing more individuals who are unable to enter care facilities but are too medically fragile to remain safely in shelter, creating a large void in services for unhealthy seniors.

The Veterans By-Name List Committee and Case Conferencing committees continue to review active cases involving veterans, families with children, and individuals experiencing homelessness to identify ongoing barriers and next steps toward permanent housing placement. Assessment scores, as well as real-time discussions regarding a participant's immediate needs, are considered for open housing units within the community, whether it is a HUD-funded housing program or mainstream rentals.

No Barriers Housing is the CoC Committee charged with quantifying past and current chronic homelessness, identifying national and local best practices proven to reduce chronic homelessness, and redesigning the coordinated entry system to speed housing placement and reduce returns to homelessness among the community's hardest-to-house residents. The committee has established a dedicated voucher program for individuals experiencing chronic homelessness in coordination with Lucas Metropolitan Housing, the Mental Health and Recovery Services Board, Unison Health, St. Paul's Community Center, and other providers.

TLCHB participated in a statewide Youth Homeless Services Improvement grant application to create and support a youth advisory board for youth ages 18-24. The advisory board will provide input on system gaps, needs, and strategies to improve the system for those with lived experience. This federal grant allows Lucas County to build housing and resource plans for youth ages 18 to 24, particularly those aging out of foster care or who are at imminent risk of or currently experiencing homelessness, including those at risk of domestic violence, trafficking, and exploitation. TLCHB is applying for Youth Homeless Demonstration Program funding to implement the strategies and programs that were initiated during the YHSI grant period.

TLCHB has also developed a strategic plan to address system-wide barriers and gaps, including implementation of Open HMIS, which allows system partners to work more cohesively and use shared data to drive more meaningful outcomes and improvements. Previously, the closed system made continuity of care more difficult.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC changed how coordinated entry works in Lucas County. Households are now placed on the By-Name List and enter housing intervention matching through case conferencing using the assessment completed at first contact. A shelter stay is not a prerequisite for housing placement. A new assessment was created to replace the outdated SPDAT. Housing prioritization is now based on length of time homeless during the current episode, disability status, and chronic homelessness.

The 579-day average time from shelter entry to permanent housing placement, as reported through HUD HDX, is a central challenge for this reporting period and highlights the need to shorten length of time households experience homelessness. The Continuum's new Coordinated Entry structure is intended to address part of this problem at its root. Households are now placed on the By-Name List and enter housing intervention matching through case conferencing using the assessment completed at first contact, rather than waiting for a shelter-based assessment as under the prior process. Because nearly 70% of new shelter entrants have no prior homeless-service history, moving assessment to first contact, whether through 211 or in the field through Street Outreach, is intended to shorten the front end of that 579-day timeframe for the households the new outreach investment is designed to reach.

Placement timeliness continues to be a key focus of this work. Rapid Re-Housing and Permanent Supportive Housing both carry a 15-calendar-day placement-from-referral expectation, and providers must document the referral date, housing search activity, and any barriers causing delays. System-wide, the Continuum targets at least 50% successful exits to permanent housing across Emergency Shelter, Transitional Housing, and Rapid Re-Housing, with returns to homelessness held below 7% at 12 months and below 8% at 24 months. For chronically homeless households specifically, a population that grew from 64 to 143 individuals over the past two years per HDX data, Permanent Supportive Housing KPIs target at least 93% of households being housed, retained, or exiting to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the 2025-2026 Program Year Lucas Metropolitan Housing (LMH) continued its portfolio repositioning strategy to maintain and modernize safe, accessible, and affordable housing in the region. LMH is working to transform a portion of its Low-Income Public Housing portfolio through sustainable subsidy platforms available through HUD while maintaining affordability. LMH is also renovating existing housing stock through a tiered approach to address the unmet capital needs and developing new mixed-income communities.

LMH continued to expand the number of apartment homes available in the community through a combination of new construction, renovation, acquisition, Project-Based Vouchers, Project-Based Rental Assistance, Housing Choice Vouchers, Capital Fund Program awards, Low-Income Housing Tax Credits and the Rental Assistance Demonstration (RAD) program.

During the program year, LMH opened Park Apartments providing 45 apartments for Transition Age Youth (TAY), and Collingwood Green V, also known as Collingwood Green Living, providing 75 apartments for Seniors. LMH also closed on the purchase of Palmer Gardens, a 75-apartment mixed-income community for families, and began substantial rehabilitation of the property. Planning continued for Thurgood Marshall, which will provide 54 units of senior housing, as well as the RAD conversion of TenEyck Towers. LMH also continued worked toward implementing the second phase of its Energy Performance Contract, which will bring over \$15 million in investment to update several properties including McClinton Nunn, Vistula Manor, and Port Lawrence.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LMH will continue to operate and expand its Financial Opportunity Center to strengthen the financial capability of families and individuals by providing a range of services, including employment assistance, financial education and coaching, and access to income supports. One-on-one coaching and education will also be provided through trusted community-based organizations.

LMH will also leverage its Housing Choice Voucher Program to support participating families who choose to use their vouchers toward homeownership and receive monthly assistance with eligible homeownership expenses. All LMH homeownership and housing counseling will be provided by a HUD-certified counselor employed by a HUD-approved housing counseling agency.

Through these efforts, LMH will:

- Increase access to financial assistance and connect families with resources to support down payment and closing costs and make homeownership more affordable.
- Strengthen relationships with financial institutions and increase outreach and education to help participants access financing needed to purchase a home.
- Strengthen partnerships with LMH's nonprofit affiliate, Lucas Housing Services Corporation, to expand sustainable and affordable homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

Lucas Metropolitan Housing (LMH) is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City does not impose public policies that create barriers to affordable housing, such as rent controls or impact fees. Instead, the City supports opportunities for affordable housing through zoning policies that allow multifamily housing in select residential districts, as well as in commercial and mixed-use districts. The City also allows flexibility for existing inadequate lots to support infill development. While most land in the City has already been developed, these zoning regulations continue to provide opportunities for the development and preservation of affordable housing.

There are, however, several challenges to affordable housing that are outside of the City's control. Higher land costs and the cost of rehabilitating older properties to meet current codes can significantly increase the cost of developing and preserving affordable housing, particularly in areas with limited development activity. Population outflow to surrounding suburbs and poor property maintenance can also contribute to vacancies, deterioration, and the loss of viable housing stock. These conditions can disproportionately affect low- and moderate-income (LMI) households by limiting available housing options and increasing housing costs.

Although suitable infrastructure is generally available throughout the City, continued code enforcement and neighborhood stabilization efforts are necessary to maintain the existing affordable housing stock and address deteriorating properties. While these efforts are needed throughout Toledo, the City restricts the use of CDBG funds for code enforcement activities to eligible low- and moderate-income areas that meet the applicable criteria for deterioration. This allows the City to focus CDBG resources on areas where code enforcement and related activities can help preserve housing, address deteriorating conditions, and stabilize neighborhoods.

The City has continued to make progress in advancing affordable housing opportunities by successfully pursuing multiple affordable housing developments throughout the community.

In addition, the City will be moving forward with a grant-funded initiative to review and update the local zoning code. While a kickoff meeting with community partners has not yet been scheduled, planning is underway and the process is expected to begin in the near future.

The Fair Housing Center has consistently identified provisions within the City's zoning code related to group homes for persons with disabilities as barriers to fair housing. The upcoming zoning code review presents an opportunity to evaluate and revise these provisions to promote greater accessibility and remove unnecessary barriers. Most recently, the City's Plan Commission staff consulted with The Fair Housing Center to discuss potential zoning code amendments that would address these concerns. The City looks forward to continuing its collaboration with The Fair Housing Center throughout this process.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Toledo (COT) and its partners took several steps during the program year to address barriers that limit access to housing and services for underserved populations. Despite ongoing challenges, including limited resources and local policy constraints, progress was made through both policy initiatives and program delivery.

One significant obstacle arose from Toledo Municipal Code Section 187.12(d) requiring any project that receives \$100,000.00 or more, funded by the City of Toledo to undertake a new process before the City will provide the funding. This new process includes a meeting with the Northwest Ohio Building and Construction Trades Council (“NWOBTC”) and entering into Project Labor Agreement (PLA) that requires negotiations over wages with local unions. While intended to strengthen engagement with local labor organizations, this requirement has created difficulties for nonprofit developers, particularly those working to expand affordable housing or rehabilitate existing units. The Fair Housing Center has recommended amending this ordinance to exempt nonprofits serving historically disinvested area. The City has, so far, not taken this step to amend the local law.

One barrier to the development of affordable housing is the City of Toledo’s current zoning code’s restrictions on the development of group homes for persons with disabilities. The Fair Housing Center has proposed changes to the zoning code to eliminate this barrier. However, the City has chosen not to adopt The Center’s recommendation. The City has received additional grant funds to review local zoning laws for improvements, and The Center hopes this may yield an opportunity to review this issue and make appropriate corrections to the local law.

Beyond regulatory challenges, the greatest obstacle remains the scale of need versus available funding. Demand for affordable housing, community development programs, and basic needs services continues to far exceed resources. Recognizing this, the City prioritized affordable housing as the highest need in its Strategic Plan, while also supporting programs that address fundamental basic needs.

To advance affordable housing, COT promoted owner-occupied rehabilitation, preservation of existing housing stock, and new homeownership opportunities for first-time buyers, seniors, individuals with disabilities, and other special populations. Through the HOME program, multiple initiatives supported both housing stability and foreclosure prevention.

The City continued implementation of HOME-ARP by engaging community and partner organizations to identify effective strategies for addressing housing needs and barriers experienced by Qualifying Populations. In response to the increasing demand for emergency shelter and services for individuals and families experiencing homelessness, the City submitted a substantial amendment to its HOME-ARP Allocation Plan to establish a preference for QP1 households experiencing homelessness. HUD approved the amendment on March 25, 2026, allowing HOME-ARP resources to prioritize households with the most immediate housing and shelter needs.

The Code Blue Warming Centers addressed the needs of individuals and families experiencing homelessness or housing instability by providing accessible overnight shelter during periods of extreme cold. The centers served as a critical safety net amid increased homelessness, vehicle dwelling, and limited shelter availability, helping ensure that vulnerable residents including families, children, and individuals had a safe place to stay during Code Blue emergencies.

Tenant Tuesday, originally launched in 2023, continued in 2025. Tenant Tuesday offers free, private legal counsel to renters in a clinic setting on a myriad of tenant issues, such as living conditions, lease review, eviction sealing, and tenant/landlord obligations, to name a few. Tenant Tuesday was organized in collaboration with Legal Aid of Western Ohio, The Fair Housing Center, Advocates for Basic Legal Equality, Inc., The Toledo Bar Association, and the University of Toledo Law School Legal Clinic, all of whom provided free legal assistance. During 2025, one clinic was held during National Fair Housing month.

The annual Landlord Education Fair expanded to include tenants for a two-track educational fair which was held October 2025. This coincided with National Lead Poisoning Prevention Week with the theme being lead safe, healthy homes. This supports the City of Toledo’s #LeadSafeToledo initiative, which is working to eliminate childhood lead poisoning through education and enforcement of the City’s lead safe law. Sessions included lead-safe ordinance compliance, lead disclosers, and identifying lead hazards for landlords. Tenant sessions included

identifying lead hazards, and lead-safe cleaning.

The Homeownership Fair demonstrates DHCD's continued efforts to increase access to homeownership education, financial resources, and homebuyer assistance for Toledo residents. By bringing lenders, realtors, financial assistance providers, and other housing partners together in one location, the event provided residents with a centralized opportunity to learn about the homebuying process and identify resources that may assist them in becoming homeowners.

The city has made some progress toward implementing a local source of income discrimination law. The city also made some headway toward enacting a local lead poisoning prevention law, which requires property inspections to protect children from being poisoned in unsafe housing stock. The City has increased funds to the local legal aid agency in order to provide greater representation in court. The City also changed some local laws related to access to water services for tenants with the intent of ensuring better access to water services for tenants.

The City has taken steps to address obstacles to meeting underserved needs. These two examples are illustrations of these efforts:

- Increasing homeownership and removing barriers to homeownership is an important barrier to fair housing choice. The City has conducted a yearly homeownership fair and did so again within this reporting period. We are glad to report that this event was successful with many attendees learning more about homeownership options and how to achieve homeownership.
- The City also conducted a study on the need for accessible housing opportunities for persons with disabilities. The study found that the City needs thousands of accessible units to meet the estimated need for our community. The City has begun discussions with local nonprofits and others to implement a program to build in accessible features to existing housing as a way to meet this need.

The COT and TFHC continue to work with community partners on the implementation of the Five-Year Fair Housing Action Plan (FHAP). The Fair Housing Action Plan provides quarterly and annual updates on the action steps that are undertaken to address barriers to housing choice identified in the 2025-2029 Analysis of Impediments.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The COT/DHCD continues to use a highly coordinated network consisting of private health officials, community development corporations, the local public housing authority, social service agencies, and other city departments. The effort targets central city neighborhoods, where low-income families occupy approximately two of every three residential units, and the concentration of pre1978 structures containing lead paint is estimated to exceed 80 percent.

The DHCD housing programs utilize hazard control methods to ensure units are lead-safe, including low-level interventions, interim controls, and hazard abatement. Abatement is the city's preferred method of addressing paint surfaces; however, the programs do not perform full abatement but rather the replacement of specific components and systems. Therefore, units are made lead-safe but not lead-free (please see the definition of lead-safe following this section).¹

The DHCD received funding to administer dedicated lead-based paint hazard control activities through the Lead-Based Paint Hazard Control Grant program. Funding sources include the HUD Office of Lead Hazard Control and Healthy Homes (OLHCHH), which included both the Lead Hazard Reduction grant as well as the Healthy Homes

and Weatherization Coordination Demonstration Grant (HHWCD), the Toledo-Lucas Regional Health District Cenovus-EPA settlement, the Ohio Department of Development Lead Safe Ohio, and also utilized Community Development Block Grant for supplemental funding on high-cost units.

During the PY 2025 reporting period, the DHCD continued to utilize all five funding sources for lead-based paint hazard control activities.

Aggregate results from the dedicated lead-based paint hazard control activities during PY 2025 included, 8 units having received a comprehensive Lead Inspection/Risk assessment (as three of the funding sources were nearing their close-out periods, new enrollments and LI/RAs were not completed) and 92 units achieving lead clearance (10 owner-occupied and 82 rental). This equates to a total of approximately \$2,137,209 investment into the community, assisting 79 households with 54 children under the age of six in providing a lead-safe environment; additionally, 108 persons between the ages of 6-17 years of age and 108 persons 18 years of age and above were also positively impacted with a lead-safe unit in which to reside, with an average household income of 57.2 % AMI.

With three of the four funding sources utilized for lead hazard control closing out in PY2026 (the two OHLHD HUD grants and ODOT), the COT/DHCD will be applying to the Office of Lead Hazard Control and Healthy Homes for the FY2025 Lead Hazard Reduction grant upon its posting in July 2025.

In addition to the DHCD's dedicated lead-based paint hazard control grant program, the DHCD also provides ancillary lead-based paint hazard control activities through its other housing programs as well; such as inspections related to Down Payment Assistance, Rental Assistance, Owner Occupied Rehabilitation and continued Housing Quality Standard (HQS) inspections. In addition to the efforts of the DHCD to reduce lead-based paint hazards, the COT maintains a Lead-Safe Ordinance where 1-4-unit residential rental structures and family child care homes built prior to 1978 are to undergo and pass a lead clearance, which includes a visual and dust-wipe inspection, and must register to receive a lead-safe certificate.

¹Criterion for the definition of Lead-Safe is: at the time of the lead clearance inspection by a state licensed lead assessor, the property contained no lead hazards. Lead-Safe does not mean that all lead paint has been eliminated from the property. Criteria for designating a Lead-Safe unit includes: no visible paint chips or dust, all painted surfaces were visibly intact and windows were replaced or repaired. Additionally, dust wipes samples were collected and the lab results were in compliance with the state regulations of safe lead levels.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Consolidated and Action Plans aim to reduce poverty in Toledo by helping individuals and families achieve greater stability through education, increased income, and improved health. The Department of Housing and Community Development (DHCD) supports housing initiatives that strengthen households by promoting economic opportunity, family stability, improved health, homeownership, and overall community growth.

In addition, DHCD administers non-housing programs that support business creation and job retention in sectors such as construction, finance, and entertainment. These efforts not only support economic development but also help make Toledo more attractive for future business and residential investment.

DHCD also works in partnership with institutions such as ProMedica, Mercy Hospital, and community development corporations to concentrate resources in low-income and distressed neighborhoods. These partnerships help ensure that programs and resources are directed to the areas with the greatest need.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Housing and Community Development (DHCD) manages all aspects of the HUD grant programs and recognizes the importance of maintaining a high level of coordination on projects involving other City departments and community organizations. This collaboration helps ensure the efficient use of resources and supports the successful implementation and accomplishment of program goals.

The COT will continue to coordinate efforts with partners, including:

- Toledo-Lucas County Homelessness Board (TLCHB)
- Toledo-Lucas County Plan Commission
- United Way of Greater Toledo
- Lucas Metropolitan Housing (LMH)
- Mental Health and Recovery Services Board of Lucas County
- Lucas County Board of Developmental Disabilities
- Ohio Means Jobs/Lucas County
- Lucas County Land Bank
- Toledo-Lucas County Health Department
- Toledo-Lucas County Port Authority
- Toledo Public Schools
- The Fair Housing Center (TFHC)

Each of the City of Toledo's partners brings specialized services, resources, and experience to address the needs of the community. A continued commitment to these partnerships and collaborations is critical to achieving the desired outcomes identified in the Consolidated and Action Plans. Strong relationships also exist among the business community, faith-based organizations, public service entities, housing providers, foundations, and other community organizations that advocate on behalf of individuals and families in need. DHCD will continue to strengthen communication and coordination with community stakeholders to support the City's housing and community development goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The COT will continue to work with a broad cross-section of public, private, faith-based, and community organizations to identify the needs of its residents. By continuing to collaborate with the CoC and the community, the city will continue to streamline the actions of public service agencies to improve the lives of all persons in Toledo. These groups address a broad range of needs for families, including homelessness, workforce development, and community health.

Regarding public housing, LMH enhances coordination between public and private housing with other social service agencies in several ways, including a continued relationship with its Program Coordinating Council community partners and the Network/Zepf, Toledo Public Schools, and Toledo-Lucas County Public Library.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The city has made some progress toward implementing a local source of income discrimination law. Most recently, the City provided a grant to The Fair Housing Center for it to conduct Source of Income Discrimination fair housing testing through its testing program. This has allowed The Center to identify cases of source of

income discrimination and a report to the City about the prevalence of this issue. However, the City must create the internal systems for complaint filing and investigation to enforce the local law.

The City also took significant action to reduce childhood lead poisoning with its local lead poisoning prevention law, which requires property inspections to protect children from being poisoned in unsafe housing stock. The City won a significant battle in court to ensure it is allowed to enforce this law and retained staff to begin enforcement.

The City also changed some local laws related to access to water services for tenants with the intent of ensuring better access to water services for tenants. However, the City must ensure enforcement of this law and greater public knowledge of these rules.

One important new development has been the creation of a new program by The Fair Housing Center thanks to funding from the City of Toledo. The new program assists tenants with housing conditions issues. One of the most prevalent issues identified in the Analysis of Impediments to Fair Housing Choice was the quality of housing conditions. Many tenants live in substandard conditions with few options for other housing. The new program provides legal representation for the tenant in filing a rent escrow case in court. This program continues to be highly successful and is directly aligned with the City's consolidated plan.

The COT and TFHC continue to work with community partners on the implementation of the Five-Year Fair Housing Action Plan (FHAP), and will continue to do so with the 2025-2030 plan.

All of the issues identified above are examples of the City's efforts to remove impediments to fair housing choice as identified in the analysis of impediments to fair housing choice. In addition, the City made progress on the following impediments:

1. The City has sought to develop internal systems to ensure that the local Source of Income Discrimination law is enforced. This has included utilizing a consultant to train internal city staff and community partners on investigating source of income discrimination cases.
2. One of the key barriers to fair housing choice identified was housing conditions including lead poisoning caused by lead-based paint deterioration in housing. The City has made significant progress in implementing its local lead-poisoning prevention ordinance that seeks to prevent lead poisoning by ensuring that rental homes are lead-safe. In addition, The Fair Housing Center has implemented its housing conditions program which seeks to directly assist tenants through legal assistance and assist community organizations in legal services designed to reinvest in areas with substandard housing stock.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

DHCD oversees compliance for the CDBG, ESG, and HOME programs. Written agreements are executed with all partners and beneficiaries to ensure that funded projects are eligible and consistent with HUD regulations.

Monitoring is conducted monthly, or more frequently when needed, to confirm that Third-Party Partners (TPPs) remain in compliance with program requirements. Reviews include financial management, ongoing operations, program eligibility, performance outcomes, procurement practices, and board governance. DHCD uses Progressive Corrective Actions (PCAs) as a structured tool to assist subrecipients in addressing and resolving deficiencies when they are identified.

Each month, TPPs are required to electronically submit the following documentation through the City's online system, ZoomGrants:

- Tracking Sheets
- Daily Activity Reports
- Financial Documents, including bank statements, financial balance sheets, and reconciliation statements
- Request for Funds, including timesheets
- Board of Directors' meeting minutes and signed rosters

In addition, a Program Monitoring Specialist conducts monthly onsite visits to review client files, financial records, and other documentation related to CDBG- and ESG-funded activities. Findings are documented using a standardized Third-Party Partner Monitoring Tool, which verifies accuracy and evaluates compliance in the following areas:

- Drawdowns
- Administrative documents, including financial audits
- Monthly reports, including performance, financial, and board documentation
- Internal Controls
- Taxes and financial documentation
- Activities, objectives and outcome verification
- Progressive Corrective Action, when applicable
- Match proof and supporting documentation
- Program income, if applicable
- Overall evaluation results

Following the review of these submissions and onsite monitoring, the Program Monitoring Specialist issues quarterly monitoring reports to assess each subrecipient's overall performance and compliance. Where non-compliance is identified, a TPP is required to submit a Corrective Action Plan (CAP) outlining the steps needed to address the deficiency and ensure timely resolution.

TPPs are also required to submit proof of property and payroll tax payments twice a year, as applicable, to provide additional fiscal oversight. In addition, each TPP is required to complete at least one beautification project and submit documentation of the completed project. These requirements provide an additional level of accountability for fiscal compliance, program performance, and community impact.

Desk audits are also conducted as needed to provide additional oversight, address specific concerns, and ensure continued compliance with program requirements.

To further strengthen compliance, DHCD requires all subrecipients to attend quarterly mandatory training sessions. These sessions provide guidance on HUD regulations, City policies and procedures, and the use of the ZoomGrants system for reporting and reimbursement requests. Orientation is also provided to all new TPPs, as well as existing partners that need additional assistance.

All CDBG- and ESG-funded subrecipients receive the updated Third-Party Partners Manual. The manual outlines DHCD's policies and procedures and provides guidance on HUD compliance requirements. It serves as a reference tool for agencies in carrying out their funded activities and meeting program requirements.

Monitoring is a key tool that the Housing Division uses to evaluate its operating procedures and systems and those of its housing partners. The Housing Compliance Manager, with the support of Affordable Housing Connections (AHC), monitors all housing development projects that are funded by HOME on an annual basis. Two key mechanisms to ensure long-term compliance include the HOME written agreement and restrictive covenants. Both Rental Development and Owner-Occupied Rehabilitation projects are monitored annually during the period of affordability. Owners of rental housing must provide annually to the City of Toledo information on rents and occupancy of HOME-assisted units to demonstrate compliance with 92.252.

Subsequently, other HOME requirements that are monitored and that apply throughout the period of affordability for rental properties include:

- Income-eligibility of tenants;
- Maintaining unit mix;
- Affirmative marketing;
- Marketing accessible units to disabled tenants or applicants (if applicable);
- Tenant rights and protections;
- Tenant selection;
- Ongoing property standards; and
- Financial oversight for projects with ten or more units.

Additionally, ongoing periodic inspections of HOME-assisted rental housing must be performed to determine compliance with property standards of 92.251 and on-site inspections under 92.251. An on-site inspection must occur at least once every three (3) years throughout the period of affordability. The minimum requirement is that four units must be inspected for all projects that have up to twenty units.

The goal of the Owner-Occupied Rehabilitation program is to ensure that any homeowner unit assisted meets code standards and promotes the longevity of the repairs. Although there are no long-term affordability or occupancy requirements from HUD associated with rehabilitation assistance to owner-occupants, the city has elected to impose the below-noted requirements:

- On an annual basis and for a period of ten (10) years, the DHCD will perform an AREIS verification check in May. The document will be initialed, dated, and placed in the appropriate client file. If there is a discrepancy, the AREIS verification will be placed in the Housing Compliance Manager's mailbox for further investigation.
- For each year of continued ownership and use as a primary residence by the beneficiary, the mortgage is forgiven in an amount not to exceed 1/10th of the assistance total.
- If, before the first anniversary of the mortgage note, the housing unit is sold or transferred or the owner-occupant ceases to use the residence as their primary residence, then the principal balance of the note shall be due and payable in full.

Other uses of monitoring include tracking progress and production to ensure timely use of public funds; holding recipients accountable for compliance with requirements; providing feedback to improve program design and management; and training staff and program partners.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Toledo (COT) follows the procedures outlined in its Citizens Participation Plan (CPP) to ensure residents are informed and have an opportunity to review and comment on documents related to the CAPER.

For each CAPER, the CPP requires a minimum of one public hearing, with notices issued at least fifteen (15) days in advance. Notices include information on where the DRAFT CAPER is available for review. For the 2025-2026 CAPER, the draft was posted on the City's website, the websites of key local service providers, and made available at the main Toledo-Lucas County Public Library and its branches upon request.

Residents are invited to provide input and comments during the 15-day public comment period. The City encourages feedback on program accomplishments, fund allocations and expenditures, and opportunities to propose initiatives or ask questions.

Public notices were placed in three periodicals: The Blade, The Toledo Journal, and La Prensa. The Toledo Journal and La Prensa provide outreach to African-American and Hispanic/Latino audiences, respectively. In addition, a press release was issued to local media, and notices were sent to all Third-Party Partners (TPPs) and local organizations.

The public hearing was held at City Council Chambers, a fully accessible location, at 5:30 p.m. The hearing time is intended to accommodate residents who work during standard business hours. Attendees will have an opportunity to ask questions and provide comments during the hearing.

Timeline for Citizen Comments on the DRAFT CAPER:

- 07/20/2026: Public notice sent to The Blade, The Toledo Journal, and La Prensa
- 08/05/2026: Notice published in The Toledo Journal and La Prensa
- 08/09/2026: Notice published in The Blade
- 08/17/2026: Notice posted on City website
- 08/20/2026: Press release issued; emails sent to TPPs and local organizations
- 08/24/2026: DRAFT CAPER emailed to designated locations for website posting
- 08/26/2026: 15-day public comment period begins
- 09/09/2026: Public Hearing on DRAFT CAPER at 5:30 p.m.
- 09/10/2026: Public comment period ends

Copies of the public notices, along with a summary of the public hearing and citizen comments, are included in the attachments to this document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As of Program Year 2025, the City of Toledo has continued to monitor the remaining CDBG-CV and ESG-CV funds to ensure compliance with HUD expenditure requirements. CDBG-CV funds totaling \$5,521,559.44 have been expended, and ESG-CV funding has been fully expended. DHCD continues to monitor the remaining COVID-related activities and funding to ensure all applicable funds are expended by the required HUD deadline of September 1, 2026.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The following housing developments received on-site inspections by the Division of Housing during the 2025 program year (due to scheduling and/or timing, some projects were inspected twice):

Bridge Point Senior Village: units – 2005 Abygail #4, #6, #7, #8, #10, #11; **Chestnut Hill:** units – 1127 Champlain #1-105, #1-202, #1-204, #1-315; **Collingwood Green I:** units – 800 Division #208, #300, #303, #417; **Collingwood Green II:** units – 750 Rogan #9-367B, #8-731R, #3-344B, #1-828R; **Collingwood Green III:** units – 719 Division #5-38, #2-12, #1-1, #1-4; **Commons at Garden Lake:** units - 1065 Garden Lake #1-104, #1-206, #1-313, #1-320; **Commons at Garden Lake:** units - 1065 Garden Lake #109, #117, #302, #303; **Legacy Hills:** units – 4454 Hill #CG04, #C103, #C202, #C205; **Lucas Housing Services:** units – 1017 Belmont, 1442 N. Huron, 1453 N. Huron; **Parqwood Apartments:** units – 2125 Parkwood #102, #206, #327, #344; **Preferred Properties 3 Rentals:** units – 5360 Kellogg, 4307 Parrakeet, 1748 Penn; **Pilgrim Port:** units – 4545 Angola #1-002, #1-022, #1-040, 1-049; **Renaissance Senior Apartments:** 419 S. Saint Clair #208, #301, #308, #410, #417; **Renaissance Senior Apartments:** units – 419 S. Saint Clair #209, #211, #319, #420; **United North Schools I:** units – 918 Baker, 922 Moore, 917 Moore, 824 Page; **United North Schools II:** 926 Peck, 2102 Locust, 901 Bronson, 927 Moore; **Valley Bridge Senior:** - units 5351 Nebraska #107, #118, #323; **Warren Commons:** units – 2011 Franklin #103, #105, #208, #318; **Warren Commons:** units – 2021 Franklin #1-105, #1-202, #1-208, #1-318; **Woodside Village:** 1045 Brookview #06, #08, #12.

The above-noted projects passed inspections.

Listing of HOME Projects in the que for monitoring:

Palmer Gardens	Parqwood Apartments
LHSC City Forest Rental	Secor Senior Lofts
LHSC North River Rentals	Bridge Point Senior Village
Mercy Outreach Ministries IV	Ottawa River Estates
Bluff Street Village	PP-20YR CHDO
Commons at Garden Lakes	PP-CHDO-2
Pilgrim Port	PP-CHDO-3
Renaissance Senior Apartments	PP-CHDO-4105Graceway
Warren Commons	PP-SpecialProjects-5
Valley Bridge Senior Housing	REACH
Cherry Legacy 1 (M)	ROOST 1
Oakwood Homes III	ROOST 2
Oakwood Homes IV	Woodside Village Apartments
SETH I (M)	Legacy Hills
SETH II	New Town Apartments
United North Schools Homes I	Englewood Senior Housing
United North Schools Homes II	St. Hedwig
West Central Homes 1	YWCA (M)
Collingwood Green Phase I	Chestnut Hill
Collingwood Green Phase II	
Collingwood Green Phase III	

Minimum Inspection Sample Size for HOME Rental Housing Projects

HOME Rental Housing Projects	
Number of HOME-assisted units in the HOME project	Number of units that must be selected in the random sample (i.e., minimum unit sample size)
1-20	4
21-25	5
26-30	6
31-35	7
36-40	8
41-45	9
46-50	10
51-55	11
56-60	12
61-65	13
66-70	14
71-75	15
76-80	16
81-85	17
86-90	18
91-95	19
96-100	20
101-105	21
106-110	22
111-115	23
116-120	24
121-125	25
126-130	26
131-166	27
167-214	28
215-295	29
296-455	30
456-920	31
921+	32

Inspections Chart

# of Units	# of Failed Units	Next Inspection	Ongoing
1 – 4	1- 4	Bi-annual	Every two years (revert to 3 years after 1 consecutive passing inspection)
5 – 25	1 – 4	Annual	Every two years (revert to 3 years after 1 consecutive passing inspection)
5 – 25	5	Annual	Annually (revert to every 3 years after two consecutive passing inspections)
26+	1 – 4	Annual	Annually (revert to every 3 years after two consecutive passing inspections)
26+	5+	Annual	Annually (revert to every 3 years after three consecutive passing inspections)

The DHCD conducts onsite inspections at least once every three years during the period of affordability (CFR 92.504(c)(6)(d)(iii)). HOME property standards also apply to common areas and the building exterior.

Frequency of inspections. The participating jurisdiction must perform an on-site inspection within 12 months after project completion and complete one of the following every 3 years during the period of affordability:

- a) Perform an on-site inspection in accordance with the participating jurisdiction's inspection procedures to determine compliance with the property standards; or
- b) Accept a determination made within the past 12 months in satisfaction of another funding source's requirements, that the HOME-assisted project and units are decent, safe, sanitary, and in good repair in an inspection conducted under the National Standards for the Condition of HUD housing (24 CFR part 5, subpart G) or an alternative inspection standard, which HUD may establish through Federal Register publication. If a participating jurisdiction is accepting a determination, then the participating jurisdiction must document the determination in accordance with § 92.508(a)(3)(iv) and is not required to perform an on-site HOME inspection of the project and the units for compliance with 24 CFR 5.703.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The DHCD Division of Housing will continue to follow its affirmative marketing for HOME units, which includes following its Affirmative Fair Housing Marketing Policy (AFHMP) developed in response to HUD's July 16, 2015 final rule requiring all partners, i.e., Community Housing Development Organizations (CHDO), non-profit entities, for-profit entities, and sub-recipients, to develop and utilize a marketing plan that includes Fair Housing Standards.

The policy was designed to promote good-faith efforts by Housing's partners and/or subrecipients to identify and attract those persons "least likely to apply" for housing and/or services or who are underrepresented within a neighborhood community.

A partner, most likely a developer, sponsor, or owner of a project, describes what efforts they will make to attract those protected classes who might not normally seek housing in their project. This is required as part of the DHCD's formal underwriting process. This is in effect for both homebuyer and rental projects.

At a minimum for projects containing five (5) or more HOME-assisted housing units, the COT requires the following:

- Prior to sales/rental activity, the partner or subrecipient shall identify and target individuals, organizations or agencies within the community that are involved with serving low-income persons who benefit from special outreach efforts;
- The Equal Housing Opportunity logo will be included in all public advertisements for rental units advertised during the period of affordability;
- Utilization of media sources that advertise to a particular audience (e.g., newspapers that serve protected classes);
- All partners and/or subrecipients must display the HUD fair housing poster in an area accessible to the public;
- All partners (or authorized agent) must collect information on the race and ethnicity of each program applicant (demonstration of results to be made available upon request); and
- All partners (or authorized agents) of rental projects must maintain information demonstrating compliance with the above five bullets throughout the period of affordability, making such information available to COT housing staff during onsite inspections.

As part of the annual review for all rental units, Housing staff will be reviewing affected projects for evidence of the following:

1. Copies of correspondence with any individual, organization, or agency whose membership consists of primarily protected class members;
2. Copies of advertisements on behalf of particular audiences;
3. Information on how the project does/will provide accommodations for persons with disabilities; and
4. Current policies or notices for referrals of housing complaints and/or questions to its agency contact and/or the Toledo Fair Housing Center (TFHC).

In an effort to ensure compliance with and proper implementation of its AFHMP, the Division of Housing maintains an active partnership with the TFHC. This is to guarantee proper understanding among city staff and enforcement of the implementation of marketing practices for all projects supported by HOME. It also provides for standard practices and consistency of treatment among all housing partners. At this juncture, no immediate effects of the policy require changes, but staff maintains active communication with the TFHC to strengthen the connection between written marketing policies and the actions of partners.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Division of Housing drew down **\$514,590.12** in HOME Program Income (PI) for the period July 1, 2025 through June 30, 2026. The PI drawn supported **42** projects under the HOME at Last – Down Payment Assistance Program (DPA) and **1** (one) Owner-Occupied (OO) project.

Down Payment Assistance is offered to first-time home buyers whose income falls below the 80% AMI threshold, and participants are eligible for up to \$7,500 towards the purchase of a home in Toledo, Ohio. Additionally, if the home is in a designated target neighborhood, the participant can be eligible for up to \$9,500 of assistance. As of January 1, 2026, the amount offered for Home at Last down payment assistance was increased to \$12,500 per unit outside of a Neighborhood Stabilization Revitalization Area (NRSA) up to \$20,000 for purchases located inside an NRSA.

IDIS#	Project	Amount	#Persons	Race	Hispanic	Family Type	AMI
5818	DPA	\$9,336.41	2	W	NO	SINGLE PARENT	60-80%
5852	DPA	\$9336.41	2	AA	NO	OTHER	50-60%
5854	DPA	\$9,336.41	1	W	NO	NON-ELDERLY SINGLE	60-80%
5855	DPA	\$9,336.41	2	W	NO	SINGLE PARENT	60-80%
5856	DPA	\$9,336.41	2	AA	NO	SINGLE PARENT	30-50%
5859	DPA	\$6,523.41	4	AA	NO	SINGLE PARENT	30-50%
5861	DPA	\$9,336.41	3	W	NO	SINGLE PARENT	60-80%
5863	DPA	\$9,336.41	1	W	NO	NON-ELDERLY SINGLE	60-80%
5864	DPA	\$9,336.41	3	W	NO	TWO PARENT	0-30%
5865	DPA	\$9,336.41	1	W	NO	NON-ELDERLY SINGLE	60-80%
5866	DPA	\$9,336.41	4	W	NO	SINGLE PARENT	60-80%
5867	DPA	\$9,336.41	4	W	NO	TWO PARENT	50-60%
5868	DPA	\$9336.41	3	W	NO	TWO PARENT	60-80%
5869	DPA	\$9336.41	3	AA	NO	SINGLE PARENT	50-60%
5870	DPA	\$9336.41	1	W	NO	NON-ELDERLY SINGLE	60-80%
5873	DPA	\$9336.41	3	AA	NO	SINGLE PARENT	30-50%
5876	DPA	\$9,336.41	2	W	NO	OTHER	50-60%
5877	DPA	\$11,336.41	4	AA	NO	SINGLE PARENT	30-50%
5878	DPA	\$12,836.41	2	W	NO	TWO PARENT	30-50%
5879	DPA	\$14,336.41	2	AA & W	NO	OTHER	50-60%
5880	DPA	\$11,336.41	2	AA	NO	SINGLE PARENT	60-80%
5881	DPA	\$9,336.41	2	AA	NO	SINGLE PARENT	60-80%
5882	DPA	\$11,336.41	3	AA	NO	SINGLE PARENT	60-80%
5883	DPA	\$14,336.41	4	AA	NO	SINGLE PARENT	30-50%
5884	DPA	\$21,836.41	2	AA	NO	SINGLE PARENT	60-80%
5885	DPA	\$14,336.41	4	AA	NO	SINGLE PARENT	30-50%
5886	DPA	\$21,836.41	3	AA	NO	SINGLE PARENT	30-50%
5887	DPA	\$14,336.41	3	AA	NO	SINGLE PARENT	30-50%
5888	DPA	\$14,336.41	1	AA	NO	NON-ELDERLY SINGLE	50-60%
5889	DPA	\$14,336.41	1	W	NO	NON-ELDERLY SINGLE	30-50%
5890	DPA	\$14,336.41	1	W	NO	NON-ELDERLY SINGLE	60-80%
5896	DPA	\$14,336.41	3	AA	NO	SINGLE PARENT	30-50%
5897	DPA	\$14,336.41	2	AA	NO	OTHER	60-80%
5899	DPA	\$13,836.41	6	AA	NO	SINGLE PARENT	30-50%
5900	DPA	\$14,336.41	4	W	NO	SINGLE PARENT	50-60%
5901	DPA	\$14,336.41	1	W	NO	ELDERLY	0-30%
5902	DPA	\$14,336.41	1	W	NO	NON-ELDERLY SINGLE	60-80%
5903	DPA	\$14,336.41	2	W	YES	NON-ELDERLY SINGLE	60-80%
5904	DPA	\$14,336.41	3	W	NO	SINGLE PARENT	60-80%

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In PY 2025, DHCD continued to work with projects selected in the PY 2025 NOFA to move them to permitting and finance closing. The DHCD is actively looking to utilize additional grants from state sources to layer in financing with programs. The DHCD continues to work with the developers of the Thurgood Marshall adaptive reuse senior project to be able to bring that project to a close. Additionally, the DHCD is also working with new outside developers to be able to attract more interest in the Toledo market for affordable rental housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	1	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	1	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	1	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	1	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	1	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four-year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	1	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		
Other.	0	0	0		

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The COT has been working to ensure that the updated Section 3 regulations are applied to covered projects since the Section 3 Rule changed from 24 CFR Part 135 to 24 CFR Part 75. For Section 3 and Targeted Section 3 benchmarks, the City will continue to make efforts to collect and maintain the pertinent data necessary to document compliance and report Section 3 outcomes.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TOLEDO
Organizational DUNS Number	099962052
UEI	N669DP1XJCH6
EIN/TIN Number	346401447
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Toledo/Lucas County CoC

ESG Contact Name

Prefix	Mrs
First Name	Monica
Middle Name	R
Last Name	Adams
Suffix	
Title	Community Planning and Development Grants Manager

ESG Contact Address

Street Address 1	1 Government Ctr Ste 1800
Street Address 2	
City	Toledo
State	OH
ZIP Code	43604
Phone Number	4192451617
Extension	
Fax Number	4192451192
Email Address	monica_r.adams@toledo.oh.gov

ESG Secondary Contact

Prefix	Ms
First Name	Rosalyn
Last Name	Clemens
Suffix	
Title	Chief
Phone Number	4192451400
Extension	
Email Address	rosalyn.clemens@toledo.oh.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: BEACH HOUSE FAMILY SHELTER, INC.

City: Toledo

State: OH

Zip Code: 43604, 1605

DUNS Number: 167489699

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$150,000

Subrecipient or Contractor Name: Toledo Community Service Center

City: Toledo

State: OH

Zip Code: 43604, 8005

DUNS Number: 151420122

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$75,000

Subrecipient or Contractor Name: ST. PAUL'S COMMUNITY CENTER

City: Toledo

State: OH

Zip Code: 43604, 5443

DUNS Number: 155295272

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$125,000

Subrecipient or Contractor Name: Toledo Lucas County Homelessness Board

City: Toledo

State: OH

Zip Code: 43604, 7258

DUNS Number: 941590114

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$202,279

Subrecipient or Contractor Name: UNITED WAY OF GREATER TOLEDO

City: Toledo

State: OH

Zip Code: 43604, 1410

DUNS Number: 020261681

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$48,539

Subrecipient or Contractor Name: Cherry Street Mission Ministries

City: Toledo

State: OH

Zip Code: 43604, 5760

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$26,225



Citizen Participation

PUBLIC HEARING SUMMARY

DRAFT 2025-2026 Consolidated Annual Performance and Evaluation Report (CAPER) **Wednesday, September 9, 2026, 5:30 p.m.**

A public notice was posted on electronic media and published in local newspapers announcing the public hearing. The public hearing was held in person inside Toledo City Council Chambers, One Government Center, 1st Floor, Toledo, Ohio 43604. The public hearing was also accessible through live stream. Those attending were given the opportunity to ask questions and provide comments. There were seven people in attendance at the public hearing.

Monica Brown: Good evening, everyone. On behalf of Chief Rosalyn Clemens, Chief of Housing and Neighborhood Sustainability, I am going to start the meeting. My name is Monica Brown, and I am the Community Planning and Development Grants Manager—I guess I should say Monica Adams now—and we are here for the public hearing for the 2025-2026 Consolidated Annual Performance and Evaluation Report, or the CAPER. I am going to go through my presentation and then I will have presentations from Lucas Metropolitan Housing (LMH), The Fair Housing Center (TFHC), as well as from the Toledo Lucas County Homelessness Board (TLCHB).

What is the CAPER? The 2025 51st Program Year Consolidated Annual Performance and Evaluation Report (CAPER) provides HUD with an annual assessment of the City's program performance and accomplishments compared to the planned goals and objectives that are outlined in our 2025 Annual Action Plan. The CAPER also reports on program performance and accomplishments in relationship to the goals and objectives that we have identified in our 2025-2029 Five-Year Consolidated Plan. The program year covers the period of July 1, 2025 through June 30, 2026, and this represents the first year of our 2025-2029 Five-Year Consolidated Plan. For the 2025 Program Year, we had available funds in three categories. The first one is under Community Development Block Grant (CDBG). For 2025, we received \$7,046,960.00 and had estimated carryover dollars of \$728,799.00, for a total amount of \$7,775,759.00. For the HOME Investment Partnerships Program (HOME), we had \$1,965,724.17, with an estimated carryover of \$3,787,820.93 and program income of \$128,340.65, for total available funds of \$5,881,885.75. For Emergency Solutions Grant (ESG), we received \$627,043.00 with no estimated carryover or program income.

The preliminary data shows that we expended \$4,805,086.00 in CDBG funds. Some of those funds were used for our CDBG third-party partners in the amount of \$2,303,635.00—let's just say \$2.3M just to round it off. We spent \$577,622.00 in ESG and \$727,308.00 in HOME funds. The sources of leveraged funds included agency funds, foundation grants, Area Office on Aging funds, program fees, other federal grants, state grants, Job and Family Services funds from Lucas County, and program income. Some key initiatives for the 2025 Program Year included public service projects, such as food pantries and health services, neighborhood revitalization and community facilities, housing stabilization services, neighborhood development capacity building, new affordable rental housing development, homeownership assistance, strategic demolition and redevelopment of blighted properties, as well as housing preservation.

There were 13 nonprofit agencies that carried out our public service activities. Activities included youth programs, soup kitchens and feeding programs, community gardens, legal services, medical services, and workforce development. The amount budgeted was \$1,056,247.00 and we spent about \$1,000,614.00, with approximately 11,591 persons being served. Now, again, these are all preliminary numbers. We are still going through the final numbers, but we wanted to give you an idea of what was expended and how many people were served during the program year.

Some other projects being worked on by the City include Swayne Field and the adjacent properties. The façade has been upgraded and new tenants have moved in. The parking lot has also been upgraded. The project is still in the construction phase with plans for more development at the site.

Another project includes the Pathways to Remove Obstacles to Housing, or the HUD Pro Housing program. In January, 2025, the City of Toledo was awarded \$4M through this program. The funding will be used to address two significant barriers to affordable housing production and preservation in the City of Toledo. The City will use this funding to address affordable housing production through a comprehensive update of the Toledo Planning and

Zoning Code and development standards, reducing costs for new affordable housing production by developing and approving housing design templates to be made available to housing developers, and implementing appraisal gap financing to incentivize housing production in targeted weak-market neighborhoods, including geographic target areas of the Consolidated Plan. These activities are currently underway, so look for more information to be coming out regarding this program.

Some urban agriculture initiatives being worked on with the Plan Commission and Building Inspection Department include expediting the high tunnel permitting process. This is going to make it easier for farmers to get infrastructure to grow produce all year round. The City partnered with Central State Extension and Your Community Market on a Garlic Planting Workshop and Homesteading Class series. The City also requested \$15,000.00 from the City's General Fund to launch the Urban Ag Microgrant program to take place in the fall of 2026 with Reinvest Toledo and the Lucas County Land Bank.

The City is currently partnering with Al Peake & Sons Food Service on the Swayne Field Food Hub Pilot Program, which is a ten-week pilot pop-up market that will be held at Swayne Field. The goal is to increase access to affordable fresh food, strengthen the Englewood neighborhood, support local farmers and producers, promote community health and well-being, and build a foundation for a permanent food hub. This pop-up launched in September 2026 and will run through October 2026.

The Food Policy Capacity-Building Work – the City hosted the first Toledo Farmer Gathering to gauge farmers' policy priorities. A governance working group was also launched to help determine the structure of a new food policy council for Toledo. This working group will have a structure to propose by fall of 2026 with a council launch goal in early 2027. The City also completed the CARAT Food Policy Audit as part of a national cohort through the North American Food Systems Network. The audit summarizes key strengths and gaps in the food system and will be used to guide the priorities of the future food policy council.

In the Neighborhood Revitalization Strategy Areas (NRSAs) and East Toledo target area, some activities that have been completed include the following – in the Englewood area, completion of 20 new townhomes at The Grand for a total amount of \$8.75M; one home rehabbed; 13 emergency repairs completed; and 48 properties demolished for a total amount of \$669,000.00. There were also three Vibrancy Initiative awards for façade improvement, white box, and planning grants under Economic Development.

In the Old South End, two new modular homes were built for a total amount of \$500,000.00, which have been sold and are now occupied; one household that received down-payment assistance; completion of five lead abatements; and five properties that have been demolished. There were also two Vibrancy Initiative awards for white box and planning grants under Economic Development.

In the Junction neighborhood, five homes were sold, 75 senior apartments supported at Collingwood Green. six households that received down-payment assistance, and 47 properties that were demolished. There were also renovations at Savage and Nelson Grace parks, and redevelopment at St. Anthony Church for a total investment of \$6M.

In East Toledo, which is a target area, two households received down-payment assistance, 20 lead abatements were completed, and three roofs replaced. In addition, 14 properties were demolished, along with renovations completed at Ravine Park. Additionally, ten households received new or repaired roofs across all three NRSAs using CDBG funds in the total amount of \$185,533.47 through work completed by Maumee Valley Habitat for Humanity.

The City hosted Cohort 3 of the Toledo Neighborhood Capacity Building Institute (TNCBI). The TNCBI is designed to advance neighborhood revitalization by strengthening nonprofits and community-based organizations that serve Toledo residents, particularly those serving the low- to moderate-income neighborhoods. This is done through training, technical assistance, peer learning, and organizational development support. TNCBI also provides participating organizations with practical tools to strengthen their operations, improve service delivery, increase organizational sustainability, and expand their impact within the communities they serve. This is accomplished with two targeted learning tracks. There were 15 community-based organizations that participated during the 2025-2026 program year.

For Track 1, there were five organizations that worked on strengthening foundational and operational capacity through training and organizational development, program design, financial policies, budgeting, and sustainability. Track 2 consisted of ten organizations that focused on CDBG readiness, including application development, compliance, grant budgeting, program management, and the responsibilities of administering federally funded activities. Program highlights included a two-track curriculum tailored to different levels of organizational development, in-person and virtual nonprofit and capacity building instruction, individualized capacity building services addressing specific organizational needs, hands-on instruction from subject matter experts, DHCD staff, and community development professionals. The organizations completed capstone activities focused on applying grant knowledge gained and then completed a comprehensive program evaluation to measure effectiveness and strengthen the future cohorts. TNCBI is building stronger, more sustainable community-based organizations that are better prepared to serve our Toledo neighborhoods, leverage resources, and pursue future community development opportunities.

In regard to Affordable Rental Housing, the City has an existing development pipeline and this was based off of the Comprehensive Housing Strategy and 10-Year Action Plan. There is an estimated gap of over 12,000 rental units for low- to moderate-income households. Eleven affordable housing projects have been identified for construction and preservation over the next three years with an estimated investment of \$200M for about 690 units. The City has committed to gap financing in the amount of \$25.3M utilizing ARPA, HOME, HOME-ARP, and ERA funding. The City held a ribbon cutting on July 8th for The Glen, which has 50 units – 31 one-bedroom and 19 two-bedroom, for a total HOME investment of \$493,704.00, and The Grand, located on Detroit Avenue, which has 20 units – 10 three-bedroom and 10 four-bedroom, for a total HOME investment of \$493,704.00.

For Housing Preservation, the City completed roof repair replacements, owner-occupied rehabilitation, owner-occupied rehabilitation and emergency repairs for seniors, along with paint and siding. Approximately \$4M was budgeted for these activities using HOME and CDBG funds. In addition, 82 housing units were rehabbed in partnership with Maumee Valley Habitat for Humanity, Pathway, Inc., Lucas Metropolitan Housing, and Historic South Initiative.

In regard to reducing lead-based paint hazards, for Program Year 2025, 92 units achieved a lead clearance, ten were owner-occupied and 82 were rental. There were 79 households assisted, including 54 children under the age of six, 108 persons between the ages of 6-17 years, and 102 persons 18 years and above. The average household income was 57.2% AMI and a total of \$2.1M was invested into the community through lead-based paint hazard and hazard control activities. The City worked in partnership with the Toledo-Lucas County Regional Health District, Healthy Homes Weatherization Cooperation Demonstration (HHWCD) program, Lead Hazard Reduction (LHR) program, and the Ohio Department of Development (ODOD).

For the Home At Last program, which is a homeownership and closing cost assistance program, a total of 67 homeowners were assisted. About \$8.1M in mortgages were provided by participating lenders, with KeyBank, Fifth Third, and Huntington Bank as top producers.

For the Lead-Safe Ordinance Implementation Program, there were 10,057 reminder letters sent regarding violations and 3,736 owners were sent notices of violations. There are 69 active local inspectors, and so far, a total of 5,355 lead-safe certificates have been issued. Administration of the program moved in-house from the Toledo-Lucas County Health Department to the City of Toledo. The ordinance requires that all pre-1978 residential rental properties (1-4 units) and family childcare homes obtain a Lead-Safe Certificate. The certificate validity is five years or 20 years if abatement is completed. A new lead-safe portal through Cityworks was launched to centralize applications, payments, and certificate tracking.

For Tenant Landlord Services, activities included Tenant Tuesdays, landlord education fairs, Code Blue Warming Centers, and emergency rental response.

The City of Toledo secured a Section 108 Loan in the amount of \$37M for loan guarantee assistance through HUD. These funds will be used for real estate acquisition and development, small business financing, housing rehabilitation, and public facilities. There are strategic partnerships with CDFIs and banks to leverage federal and

City funding. In the last program year, the City closed on two loans for about \$4M for economic development and public facilities.

In regard to goals and outcomes, there are about ten categories for goals including Affordable Housing Development. In the last program year, the City expected to complete about 139 housing units and 87 were completed, which is about 63% for the program year. The strategic plan goal is 370 housing units and the percent complete is 24%. For Homeownership Opportunities, we projected to assist 47 households, and this goal was met at 100%. We are at 24% of our strategic plan goal.

For Slum and Blight, the goal was to complete 200 housing units through code enforcement and foreclosed properties. Approximately 319 were completed for 160%, which is 32% of the strategic plan goal. For Public Services, the City anticipated assisting 9,075 people for the program year, and a total of 11,591 were assisted for 128%. The strategic goal was to assist 45,000 in the next five years, and we are at 26%. For Economic Development, 32 businesses were assisted, 70% of the yearly goal. We are at 14% of reaching the strategic plan goal of 225.

This gives you a generalized idea of the goals and outcomes, but, again, this is the first year of the five-year plan and these numbers are preliminary, so we are still going through the data and making sure that the numbers are accurate for the final CAPER.

So, at this time, I'm going to turn it over to our partner presenter, Libby Schoen, who will be presenting for Lucas Metropolitan Housing.

Libby Schoen: Good evening. Thank you. At Lucas Metropolitan Housing (LMH), we believe housing is foundational. We serve approximately 18,500 individuals annually. Our vision is to be the lead partner in creating communities of choice where everyone has a place to call home. Our mission is to lead in the development and sustainability of housing accessible to all and provide pathways to an enhanced quality of life that empowers vibrant communities. To accomplish this, we lead with integrity and work collaboratively with our partners to transform our community, those of which are here tonight. We continue to implement our 2024-2028 strategic action blueprint through the following goals - invest in employee growth and enhanced workplace satisfaction; increase revenue and pursue diverse income streams; lead in the effort to create accessible housing opportunities in Toledo and the region; streamline processes and elevate user experience and satisfaction; launch an inclusive communication strategy to educate stakeholders and foster community awareness; and build pathways to family income, wealth building, and economic advancement.

As part of our ongoing efforts to create accessible housing throughout the region, we continue to reposition our portfolio to create housing opportunities in existing high-opportunity neighborhoods, improve neighborhood conditions, create mixed-income communities of choice, and transform from a more sustainable and diverse funding model that supports ongoing capital and operational needs for our organization. LMH continues to advance its portfolio repositioning strategy to maintain and modernize safe, accessible, and affordable housing throughout the region. The ongoing work includes transitioning a portion of the low-income public housing portfolio to a sustainable HUD subsidy platform while preserving affordability at 30% area median income. LMH is also using a tiered approach to renovate existing housing, address unmet capital needs, and create new mixed-income communities of choice. During 2025-2026, we continued expanding the number of apartment homes available in the community through new construction, renovation, acquisition, project-based vouchers, project-based rental assistance, housing choice vouchers, capital from program awards, low-income housing tax credits, and the rental assistance demonstration program. We made progress on developments serving a wide range of populations across the region.

We are really excited the Park Apartments opened in late 2025, adding 45 units for transition-aged young adults through a \$15M investment. We recently opened Collingwood Green, Phase 5, adding 75 apartments for seniors through a \$28M investment. We are currently working on Palmer Gardens, and we'll be adding 75 apartments for families through a \$50M investment. Thurgood Marshall is currently in the development process and we're excited about partnering with local partners on that project to add housing for seniors in our community, and we're working on the closing for Mission Point, which is another \$20M investment with Cherry Street Mission for 65 units of supportive housing.

In addition, we continue to support those that we house through community partnerships that connect them with social services, benefits, case management, workforce development, education, and other opportunities. We continue to collaborate with educational institutions, job trainings, organizations, and others to expand access to programs and vocational training that strengthen employability and economic advancement. LMH continues to operate and expand its Financial Opportunity Center through a partnership with Local Initiatives Support Corporation (LISC). We continue to serve those that we house and serve roughly 160 individuals each year.

We continue to use the Housing Choice Voucher homeownership options to help eligible families use that voucher towards homeownership expenses. Roughly 62 individuals take advantage of this each year. We currently do not provide housing counseling, but we partner with those locally to be able to do this. This work focuses on increasing financial assistance resources and connecting families with down-payment assistance and closing costs, building stronger partnerships with financial institutions and expanding outreach and education so families can access responsible mortgage financing, and strengthening our partnership with our nonprofit affiliate, Lucas Housing Services Corporation, to expand sustainable and affordable home ownership opportunities. Thank you.

Monica Brown: Thank you, Libby. Now we will have George Thomas from The Fair Housing Center.

George Thomas: Thanks everyone. Again, I'm George Thomas with The Fair Housing Center. Just a real quick background—The Fair Housing Center is a nonprofit and has been serving our community for just over 50 years now. We're a civil rights agency that promotes housing choice, the creation of inclusive communities of opportunity, and the protection and expansion of fair housing rights to support strong communities free from housing discrimination. We are primarily funded by HUD and through fair housing grants.

Your home—we've been talking a lot about homes so far—but your home, if you stop and think about it for a moment, powerfully affects every aspect of your life—your job opportunities, education, transportation, health, and safety. Fair housing ensures that every person can find a home regardless of their protected class. Protected classes include things like race, color, national origin, sex, religion, familial status, disability, etc. So, just briefly by way of introduction, what we do is provide free assistance to victims of housing discrimination, anyone seeking information about fair housing law, and tenants in Lucas County experiencing housing conditions issues.

One of the things that we do for our community is called the Analysis of Impediments to Fair Housing Choice, and that's a special report that's done every five years that helps to identify barriers to fair housing choice, and then we create an action plan to remove those barriers locally. So, if you stop and think about it, we can work on housing, we can have our CDBG grants and the Public Housing Authority, etc., but what if there's certain people who can't get access to those opportunities, or more broadly, what can we do as a community to remove barriers to fair housing choice to help everyone get back access to the neighborhoods that they would prefer?

When doing this study—we are currently in the period starting in 2025 through 2030—we identified about 14 total primary barriers in our community. All those are listed on the screen right now, but I'm not going to go through all of those. I'm just going to give a few examples, so all of you in the audience can understand what this really means by barrier, and then what we're trying to do to actually remove those barriers to fair housing choice. So, one of the really, really important issues in our community is access to homeownership. And interestingly, in cities all across the country, including in Toledo, we've shifted to having more and more tenants in our community, and fewer and fewer homeowners, which has a lot of implications. It means there is maybe a little bit less stability in terms of turnover of people living in one neighborhood for a long period of time. It also means there is less transfer of generational wealth—the home used to be a source of generational wealth transfer. It also sometimes means there is not as much investment into the home, so caring for it or taking care of it, in certain circumstances, where the investor doesn't want to invest in it. Some investors do a great job and invest in the rental home, others we really wonder if it would have been better if it was owner-occupied for that stability.

There's a lot of things that the City can do about that and we as a community can do to increase homeownership. For example, the City conducted a homeownership fair to make sure people know about homeownership options. Monica earlier mentioned down-payment assistance programs

that can be used to help increase homeownership in our area. The number of other things happening in that space, and we're certainly glad to see that a portion now of the CDBG funds and other local initiatives are directed towards increasing homeownership as a way of taking action on it.

Another important barrier we identified in our community is source of income discrimination. So that's where, let's say, someone pays for their rent with benefits from the Veterans Administration, or perhaps they pay their rent through a housing choice voucher from the local housing authority. Well, we have found that tenants who want to pay their rent with a voucher, for example, often face discrimination. The housing provider will say, "No, I refuse to accept vouchers or accept that form of income." Cities actually all across the country and in some states have sought to ban that kind of discrimination because it is a prevalent issue, unfortunately, that we do come across and with varying degrees of success, some cities have enforced local bans on source of income discrimination. Some states have done the same. The City of Toledo, actually back around 2020 to 2021, did update the local laws to prohibit source of income discrimination. So now the phase that we're in is advocating that the City now enforce those laws and make sure there's good enforcement of our local source of income discrimination laws. I believe the City is planning to do more to implement those this year, and we're happy to partner with the City and conduct testing on this issue to better uncover how sources of income discrimination is occurring.

Another thing I'll mention just very briefly is that one of the things that Monica mentioned was there is a PRO Housing grant that the City received to review local zoning and land-use plans. That is a great example of looking at how zoning may be a barrier to fair housing choice. But then, importantly, taking action on that to try to remove any barriers; perhaps we're talking about just the creation of housing in general because that's going to benefit many of the protected classes that I listed earlier. But also, to the extent that there are zoning restrictions that specifically target protected classes, such as persons with disabilities—maybe it's group homes—there are restrictions on those, or perhaps there are other zoning issues that make it harder to develop a grocery store or make it easier to develop dollar stores that tend to cause disinvestment in historically redlined, historically disinvested areas. There is a lot we can do in our zoning and land-use plans for our community. We're glad to see the PRO Housing Grant move forward. We hope to be participating in planning and the group meetings for that grant to help out with that process. So, it's another great example of action there.

One of the key issues that came out in the Analysis of Impediments definitely was substandard housing conditions. This is something that we heard a lot in our focus group meetings and in the survey responses when we did the Analysis of Impediments and that's certainly true for a lot of cities in the Midwest. Our housing stock is aging, there's been a lack of investment in certain neighborhoods, and that comes together to create bad housing conditions, sometimes with powerful impacts on someone's life. So, lead poisoning, as Monica mentioned earlier, was an important local law that we're now starting to implement. Lead poisoning is primarily caused by deteriorated lead-based paint in homes that have not had good maintenance over time. So over time, the paint starts to peel, deteriorate, and turn to dust. That's one of the primary causes of lead poisoning in our area. The Fair Housing Center actually has launched a program to assign attorneys to handle direct representation of tenants experiencing bad housing conditions issues in our community that has met with tremendous success with the huge need of many tenants contacting us for that service.

Another thing that's really, really important to just mention, too, and that seems very basic, very simple, is just the need to make sure the public understands fair housing laws and that housing providers understand their obligations with the Fair Housing Act. The Fair Housing Center, for the last 50 years, continues to be the primary resource for information about fair housing law compliance, and we do quite a few events and trainings throughout the year. We have a tremendous amount of materials and educational information on our website and are regularly advising community members. I mention that in part because if anybody in the audience or anyone listening to this would like to contact The Fair Housing Center for more information, especially on fair housing issues, our number is (419) 243-6163.

So again, and if you need any assistance with fair housing issues, it's (419) 243-6163. And again, that was just a brief overview of a few of the barriers to Fair Housing Choice and how the City is taking action on those. I'm happy to answer any questions.

Monica Brown: Thank you, George. Next up, we will have Julie Embree from the Toledo Lucas County Homelessness Board.

Julie Embree: Good afternoon. Thank you for the opportunity to present about homeless services in our community. A little background about the Toledo Lucas County Homelessness Board. We are the local collaborative applicant and lead agency in the area for HUD Continuum of Care (CoC) funding. Being CoC lead brings the responsibilities to ensure we have community written standards. We oversee the coordinated entry and we monitor grantees in our system for the services that they're providing. This includes our ESG recipients in collaboration with the City of Toledo.

As the Homeless Management Information System (HMIS) lead, we ensure that our data management system is operating efficiently, has good data quality, and provides the standard HUD reports required for the point-in-time count, the housing inventory count, the longitudinal statistical analysis report, and annual progress reporting required by HUD for all grantees. We also position ourselves as a fund coordinator, assisting to bring braided funding through not only HUD, but also ESG, YHDP, the state funding for housing crisis response program, and through the county to provide TANF funding to our shelters assisting families. In practice, this plays out through the implementation of local competition for CoC funding and application. This is also the same process in which we coordinate with the City of Toledo yearly for the ESG funding process.

The coordinated entry redesign has been retooled this year. Importantly, this has been a long-term project and we can see the impact of the numbers affected by ESG funding. This has impacted a new assessment, a new by-name placement, and no longer requires a shelter stay in order to access services. This has greatly increased accessibility within our community. We've updated our written standards and governance, which impact our ESG recipients, and we'll be training them on operational expectations and standards for the upcoming year.

In our role as the HMIS lead in data infrastructure, we've been working diligently for the past few years to move from a closed system to an open system, which will create less trauma amongst the participants within our programming and will drive greater outcomes, including ESG opportunities for improvement in service income and numbers of persons served. Part of the issue we are trying to resolve is an eight-year historical look back, and part of this will be resolved with our local funder from previously reported limitations. We will have to switch to a two-year look-back in this operational performance, but we anticipate this to be live within the next few months and assist with supplying our HDX performance data in the upcoming reporting and under new key performance indicators that the CoC has approved.

In our role, we coordinate the investment of HUD CoC funds under the City of Toledo's Consolidated Plan and, under this last period, there was \$1,999,303.00 that was made available and spent. This is an improvement over the past in which some funds had remained unutilized. Again, we operate under several different levels of funding for federal, state, county, and city to ensure that we're serving both families and individuals across Lucas County with housing insecurity.

In reviewing the CAPER performance results for the community, when we look at unsheltered homelessness, we have experienced a sharp rise in those experiencing housing insecurity over the past two years and you can see, looking at the graph, the number of persons served and the number of chronically homeless remaining constant over the past two years. When we look to try to close the gap for outreach to address and to meet this need, we again look to our efforts for revision of coordinated entry and creating greater access to the community at the front door and trying to process participants through the homeless system into permanent housing more quickly. We have eliminated the requisite requirement that, essentially, in order to provide services, you had to be in the shelter, and we are shifting our system to provide services before and during wait-list enrollment, waiting for shelter opportunities as needs grow within our community. We had been excited about a new opportunity to expand and create street outreach and housing navigation through several subrecipients in our community as a revamp of our system and to be able to include some outreach tracking software. This is currently on hold with current legislative processes, and we are unsure at the moment exactly what that CoC funding will look like to complement for the future alignment with the Consolidated Plan, but we will keep the community updated as to what that looks like.

We will aggressively seek community and private funds to address the growing outreach component of that new plan as these needs are only growing and not going away, and we must have new and innovative solutions in order to address those issues and needs. Particularly, on the encampment side, we have stronger encampment standards that were lacking previously in our documentation, but with those revised pieces this year, hopefully that will improve how we provide services and the outcomes related to those as we continue to seek additional resources in the community and coordinate with our local advisory board on those efforts.

Last year, through ESG funding, we had over 1,400 households that were served in the system through emergency shelter services and, in rapid rehousing, we had 164 households and nearly 100 through permanent supportive housing. We had a large number of individuals reporting as employed at exit compared to those that were exiting permanent housing. The important piece to note regarding this outcome is this is a stark exhibit of how many people are currently in shelter that are actually employed dispelling the myth that many folks that are experiencing housing insecurity are not employed or are not doing what they need to do to further their future security.

When we look at the length of time folks are in permanent housing, the average number of days from shelter entry to permanent housing was 579. It is unacceptable that a family or individual should live in this insecurity. When we look at the number of new shelter entrants that had no prior homeless service entry, this number was over 70%. So, we have added a new experience of folks that truly do not know how to navigate the system or access services that may exist much less get past services that are sorely underfunded, such as ESG funds.

To the right, you can see several of the different placement standards and length of stay benchmarks. These are all in alignment and are the new project standards for the year moving forward. This was an important accomplishment that those were changed this last year, as it had been a couple of years since the CoC had done such a rigorous evaluation of those new QPIs.

As far as affordable housing outcomes, we will be making some shifts. We made some projections based on funding through ESG, that were lower, and you'll see these graphs look a little bit odd. We had the outputs matching for each piece, and we will make those changes and adjustments in accordance with next year. There have been significant changes in resources and opportunities. It looks like a significant number of folks were placed over previous, but we do feel that this was a little bit of an underreach, and we will correct that for next year as the need certainly continues to grow.

When we look at the racial and ethnic composition of the folks that were served, there is, unfortunately, still a disproportionate amount of brown, Indigenous, and persons of color that are represented in our system. There were 712 that identified as Black or African American and 601 as White, and the remaining number, all persons of color, in one category or another.

When we look at special populations that need to be served and different changes and improvements that we need to make in our system, institutional discharge needs to be tackled. We are looking at better coordination. TLCHB, in tandem with the City of Toledo, United Way 211, and the Criminal Justice Coordinating Council had participated in a national pilot project called the Housing Justice Lab to evaluate and look at barriers for individuals that were justice-involved in relation to housing insecurity, and how the services through reentry and CoC can better work together. We will continue that work in the next year.

We continue to look at youth aging out of foster care while we do have Park Apartments in line. We currently have Youth Homeless Services Improvement funding through the State of Ohio and have applied for Youth Homeless Demonstration Program funding from HUD CoC funds. We will continue to identify additional opportunities for transition-aged youth and address issues regarding folks graduating through foster care and that are justice-involved as young adults to ensure that we are addressing issues and preventing unnecessary human trafficking and creating opportunities for our young adults to be taken advantage of.

We will also look at medical respite. Cherry Street Mission had previously run a very successful medical respite project in our community. It is proven; it has been done; it is just, unfortunately, a costly endeavor and, as a community, we need to address with our growing and aging population how we might revive such a medical respite project and service, especially given the success of the Privia project.

As far as adjustments for the next action plan, again, we will recalibrate a few of the performance targets, given several of the different impending funding changes that have taken place. We will work to resolve the open HMIS component and adjust to a two-year look-back as that gets implemented over the next few months. We will apply the updated key performance indicators that the CoC committee has rendered, and we will make sure that those are operational and provide training to all community partners for those performance indicators, along with the new and updated written standards that are available. We will continue our implementation of the coordinated entry retooling as we are currently testing and making refinements to that process that went live this month, and we will continue to move forward on our efforts to ensure that all community programs are achieving full utilization of funds that they've been afforded and creating opportunities as possible as we identify what the new HUD CoC process will look like, along with any related change associated with ESG funds as well.

Thank you. We enjoy any questions and discussion that anyone might have about this information. Please feel free to reach out.

Monica Brown: Thank you, Julie. Before I go to the next two slides for the CAPER, if you have come in or are here, please make sure that you have signed in at the sign-in desk or the sign-in sheet over there on the table.

Here are some dates that I wanted to go over quickly regarding the CAPER. The Draft CAPER had to be distributed by August 21, 2026. There is a 15-day public comment period, which began on August 26, 2026, and that public comment period runs through September 10, 2026. We are holding the public hearing tonight, September 9, 2026, as required by HUD, and we'll be working on the final draft, which needs to be submitted to HUD no later than September 28, 2026. This will also include our ESG CAPER as well.

Written comments will be accepted through September 10, 2026, and may be submitted to the City of Toledo, Department of Housing and Community Development, 2025-2026 CAPER, One Government Center, Suite 1800, Toledo, Ohio 43604, or you can also email them to my attention at monica.brown@toledo.oh.gov.

At this time, that concludes our presentations. We will open it up for any questions that anyone from the audience may have. Please come up and say your name.

Lisa Pengov: Hi, I'm Lisa Pengov with the Toledo Lucas County Homelessness Board, and I just want to know if your email is going to change.

Monica Brown: Yes, it will change. Are there any other questions? Well, if there aren't any, then we will conclude the public hearing for the 2025-2026 CAPER. Everyone have a great night. The time is 6:25 p.m.

**PUBLIC NOTICE
CITY OF TOLEDO
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
for
2025 Program Year – July 1, 2025 to June 30, 2026**

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The Draft CAPER will be available for review beginning **Wednesday, August 26, 2026**, on the website of the following entities:

Department of Housing and Community Development
One Government Center, 18th Floor
Downtown Toledo, Jackson & Erie Streets
website: <https://toledo.oh.gov/departments/housing-community-development>

Lucas Metropolitan Housing
424 Jackson Street
Toledo, Ohio 43604
website: www.lucasmha.org

Office of the Mayor
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Toledo, Ohio 43604
website: www.toledofhc.org

Lucas Co. Board of Developmental Disabilities
1154 Larc Lane
Toledo, Ohio 43614
website: www.lucasdd.info

A Public Hearing on the Draft CAPER is scheduled as follows:

**Wednesday, September 9, 2026, 5:30 p.m.
City Council Chambers, 1st Floor
One Government Center, Toledo, OH 43604**

The City of Toledo will also receive comments from the public in writing beginning **Wednesday, August 26, 2026**, through **Thursday, September 10, 2026**, at the following address:

CITY OF TOLEDO
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
2025-2026 CAPER
ONE GOVERNMENT CENTER, SUITE 1800
TOLEDO, OHIO 43604

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Monday, August 17, 2026

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Toledo, Ohio 43604

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The City of Toledo does not discriminate on the basis of disability in its services, programs, or activities. If you require accommodations in order to fully participate in a city program, service, or other activity, please contact the Department of Diversity, Equity, and Inclusion at (419) 245-1198 or Diversity&Inclusion@toledo.oh.gov.



Outlook

For Release: Department of Housing & Community Development to Report Accomplishments;
Encourages Public Comments

From Bridget Ridley <bridget.ridley@toledo.oh.gov>

Date Thu 2026-08-20 8:03 AM

To Susan Thorpe <Susan.Thorpe@toledo.oh.gov>

[View Online](#)



News Release

Media Contact

Bridget Ridley

August 20, 2026

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One Government Center, Toledo, OH 43604

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Toledo, Ohio 43604
toledo.oh.gov/housing

Lucas Metropolitan Housing

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lucasmha.org

Office of the Mayor

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Toledo Lucas County Homelessness Board

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endinghomelessnessstoleado.org

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Adams, Monica

From: Thorpe, Susan
Sent: Thursday, August 20, 2026 11:32 AM
To: abdul.hamadeh@upicsolutions.org; aebbert@cherrystreetmission.org; afitzgerald@ablelaw.org; akuntz@tlchb.org; amerkel@mvhabitat.org; annebauman@compassionhealthtoledo.org; anneruch@gmail.com; annora@womenoftoledo.org; aporras-rodriguez@pathwaytoledo.org; believecenter@gmail.com; bgreen@nwtoledo.org; bharp@ecdi.org; carnold@cherrystreetmission.org; cathy@believecenterinc.com; csavage@pathwaytoledo.org; ctsegaye@nhainc.org; cwagner@historicsouth.org; dcraven@ecdi.org; development@ecdi.org; dmiller@nhainc.org; dseeger@nhainc.org; ehernandez@believecenterinc.com; emcpartland@mvhabitat.org; eod.sqacc@gmail.com; erin.tupper@unitedwaytoledo.org; gabby@womenoftoledo.org; gardens.sqacc@gmail.com; gcommu8708@bex.net; grantsandcontracts@lawolaw.org; grantwriter@spcc-toledo.org; gthomas@toledofhc.org; hkolar@nwtoledo.org; hvdoren@nhainc.org; ikinney@ecdi.org; janellematson@compassionhealthtoledo.org; janet@connectingkidstomeals.org; jb_sqacc@yahoo.com; jcordella@historicsouth.org; jcousino@tlchb.org; jembree@tlchb.org; jessica@womenoftoledo.org; jhabib@spcc-toledo.org; jill.bunge@unitedwaytoledo.org; jirwin@spcc-toledo.org; jjacobs@lfhtoledo.org; jjarrett@theartscommission.org; jjohnson@nwtoledo.org; jmcclellan@cherrystreetmission.org; jmueller@pathwaytoledo.org; johnnyhorn1974@gmail.com; jon-luke.martin@toledogrows.org; jseibel@lfhtoledo.org; kachinger@mvhabitat.org; kbaker@cherrystreetmission.org; ldavis@gcctoledo.org; lgenalo@mvhabitat.org; Lisa Halsey; lmorgan@toledourban.net; lpengov@tlchb.org; lschoen@lucasmha.org; lsmigielski@theartscommission.org; lthompson@toledofhc.org; lwatson@cherrystreetmission.org; matt.morris@upicsolutions.org; mburda@lfhtoledo.org; mfolk@theartscommission.org; mike.anderson@historicsouth.org; mlk.kitchen@att.net; mlk.kitchen@bex.net; mmueller@ablelaw.org; mthomas@mvhabitat.org; n.strigle@compassionhealthtoledo.org; nichole@womenoftoledo.org; pageelaine1@aol.com; rgagnon@cherrystreetmission.org; rpetroff@lfhtoledo.org; rshields@nhainc.org; rstone@ablelaw.org; sallen@pathwaytoledo.org; sarah.riley@toledogrows.org; scrabtree@ablelaw.org; sdesteno@211toledo.org; smanns@lucasmha.org; smelendez@lucashsc.org; syourturn@aol.com; tbouyack@nhainc.org; tpence@lawolaw.org; vmartinez@lawolaw.org; vriccardi7@aol.com; wbarrow@pathwaytoledo.org; wendi@connectingkidstomeals.org; wendy.pesttrue@unitedwaytoledo.org
Cc: Brown, Monica; Knighten, Drenda; Perkins, Roshona
Subject: 2025-2026 CAPER Public Hearing

Importance: High

Good morning,

The City of Toledo, Department of Housing and Community Development (DHCD) has scheduled a public hearing on the Draft 2025-2026 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER includes the undertakings, activities, and accomplishments completed during the 2025-2026 Program Year and provides an assessment of the federally funded programs administered by the DHCD.

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The Public Hearing is scheduled as follows:

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5:30 p.m.
City Council Chambers, 1st Floor
One Government Center
Toledo, OH 43604

Please see the news release below for further details.

Susan Thorpe
Clerk Specialist II
City of Toledo
Department of Housing and Community Development
One Government Center, Suite 1800
Toledo, OH 43604
(419) 245-1441 (office)
(419) 245-1192 (fax)
susan.thorpe@toledo.oh.gov

Visit us at: www.toledo.oh.gov



News Release

Media Contact

Bridget Ridley

August 20, 2026

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toledo.oh.gov/housing

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lucasmha.org

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###



One Government Center, Toledo, OH 43604

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Adams, Monica

From: Thorpe, Susan
Sent: Thursday, September 3, 2026 11:16 AM
To: abdul.hamadeh@upicsolutions.org; 'aebbert@cherrystreetmission.org'; Fitzgerald, Anna Marie'; alison kuntz; Amy Merkel; Anne Bauman; Anne Ruch; Annora Harbick; aporras-rodriguez@pathwaytoledo.org; Believe Ctr.; Brian Green; Bethany Harp; Carrie Arnold; Cathy Reichow; Cynthia Savage; Chaunta Tsegaye; Carl Wagner; Douglas Craven; Development; Doni Miller; Debra (Debbie) Seeger; Elaina Hernandez; Erin McPartland; Taylor Burciaga; Erin Tupper; Gabriella Traverso; 'gardens.sqacc@gmail.com'; 'gcommu8708@bex.net'; grantsandcontracts@lawolaw.org; 'grantwriter@spcc-toledo.org'; George Thomas; Heather Kolar; Heather Van Doren; Inna Kinney; Janelle Matson; Janet Carter; Joe Balderas; Joe Cordella; James Cousino; Julie Embree; Jessica White; Joe Habib; Jillian Bunge; John Irwin; Jennifer Jacobs; Jennifer Jarrett; Jaime Johnson; Jason McClellan; Jason Mueller; 'johnnyhorn1974@gmail.com'; Jon-Luke Martin; Jennifer Seibel; Kristie Achinger; Kim Baker; Idavis@gcctoledo.org; Laura Genalo; Lisa Halsey; Latoya Morgan; Lisa Pengov; Libby Schoen; Lori Smigielski; Logyn Thompson; Lesley Watson; Matt Morris; 'mburda@lfhtoledo.org'; Marc Folk; Mike Anderson; Harvey Savage; MLK KITCHEN FOR THE POOR, INC; Mueller, Mikayla; Morgan Thomas; Nina Strigle; Nichole Beltran; 'pageelaine1@aol.com'; Rachel Gagnon; Ruth Ann Petroff; 'rshields@nhainc.org'; Stone, Robin; sallan@pathwaytoledo.org; Sarah Ryley; scrabtree@ablelaw.org; Sandra De Steno; Senghor Manns; Sam Melendez; Suzette Cowell, CEO/Treasurer; 'tbouyack@nhainc.org'; t pence; Martinez, Veronica; Vincent Riccardi; William Barrow Jr.; Wendi Huntley; Wendy Pestrue
Cc: Brown, Monica; Knighten, Drenda; Perkins, Roshona
Subject: 2025-2026 CAPER Public Hearing (Reminder)
Importance: High

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###



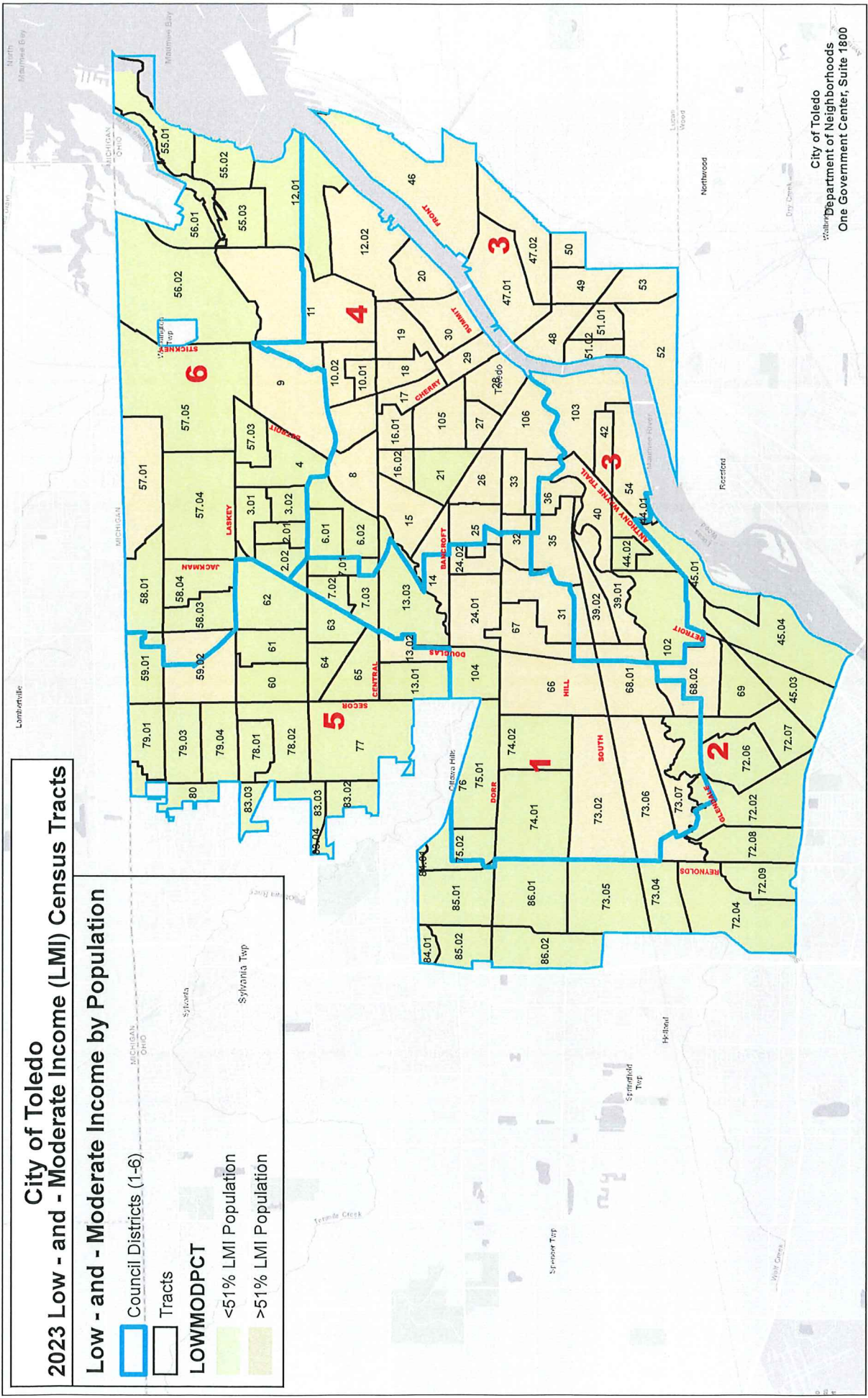
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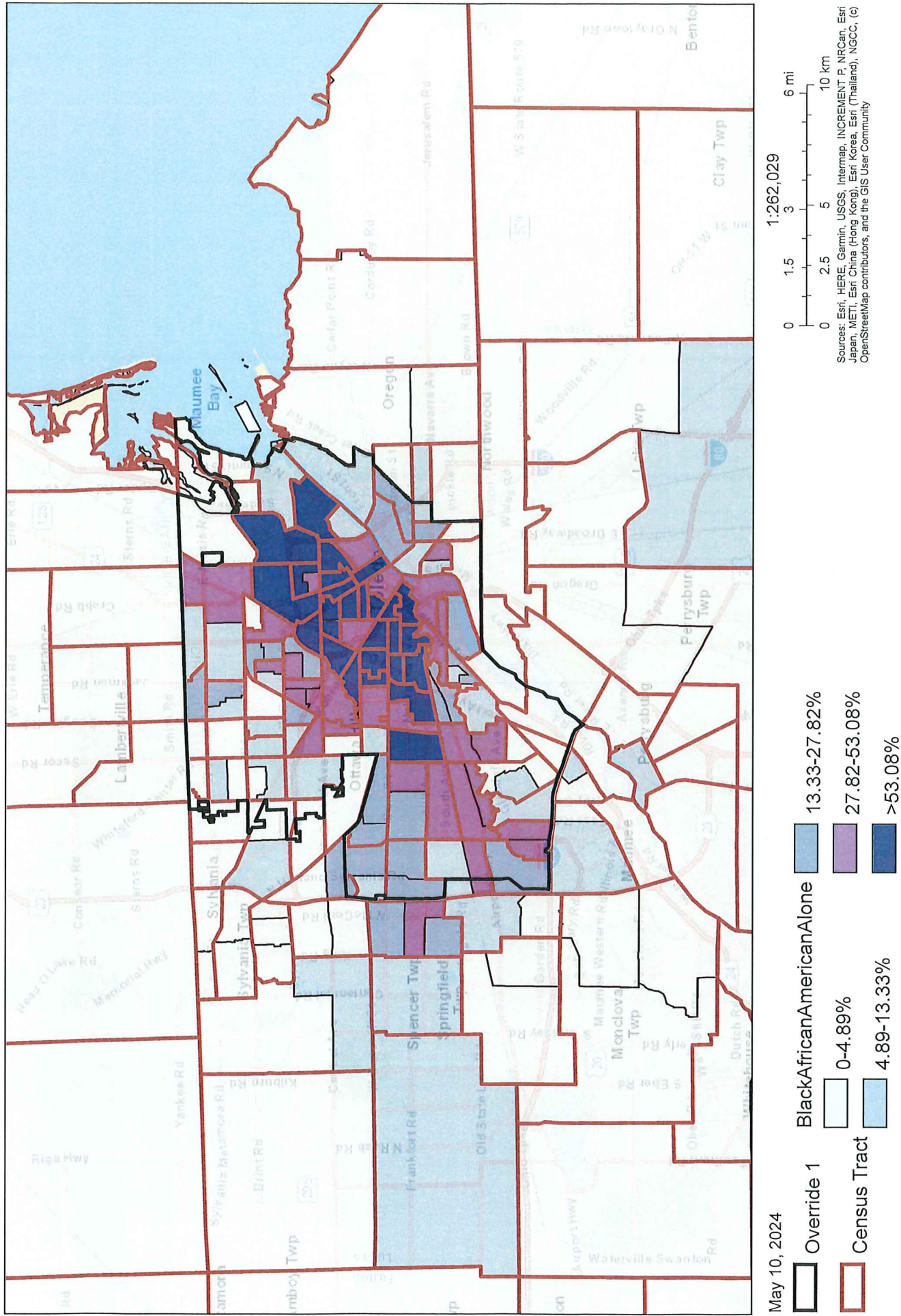




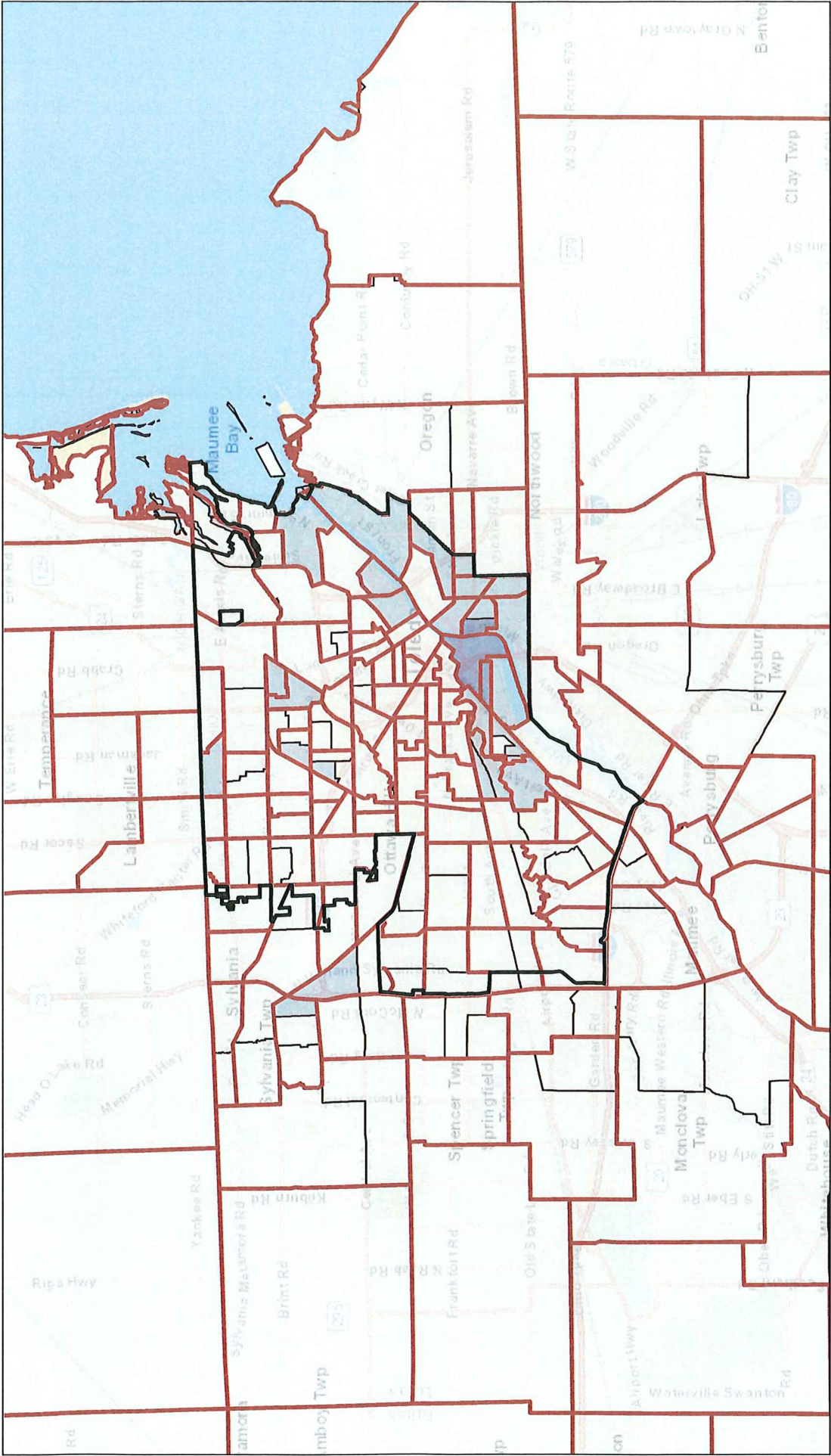
Maps



Black or African American Population in Toledo - Concentration of Minorities per Census Tract



Hispanic Population in Toledo - Concentration of Minorities per Census Tract



May 10, 2024

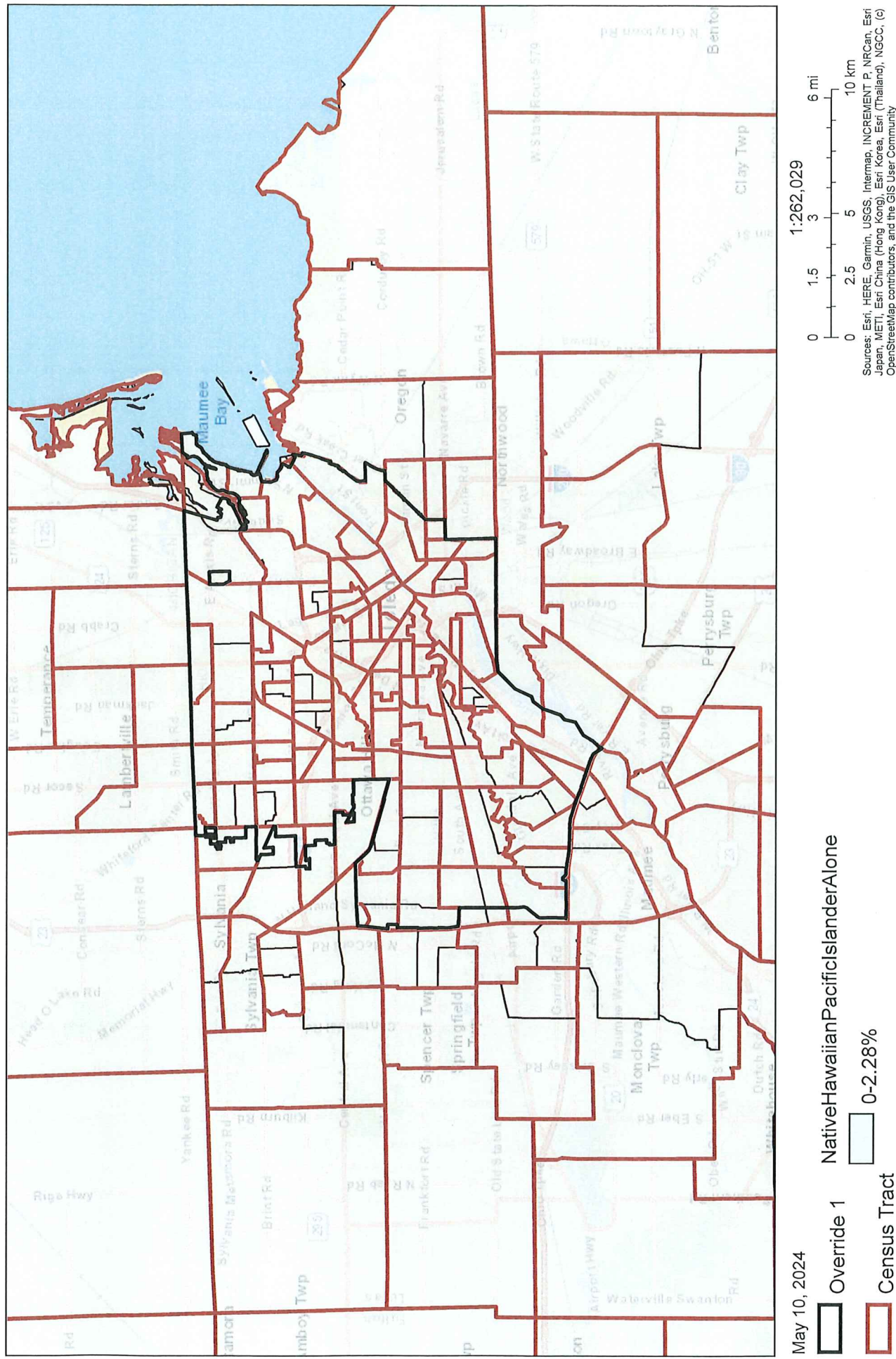
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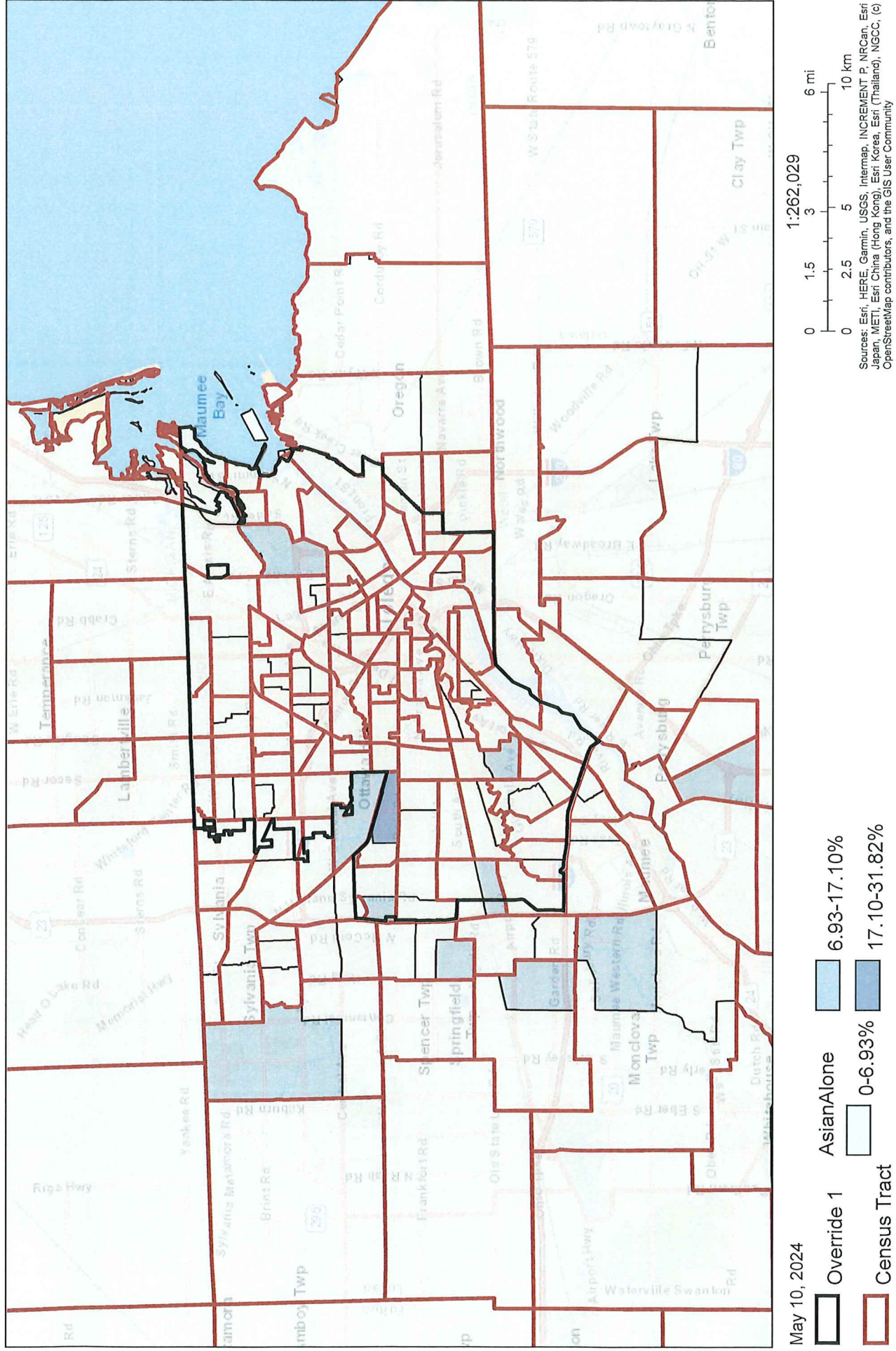
Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Native Hawaiian/Pacific Islander Population in Toledo - Concentration of Minorities per Census Tract

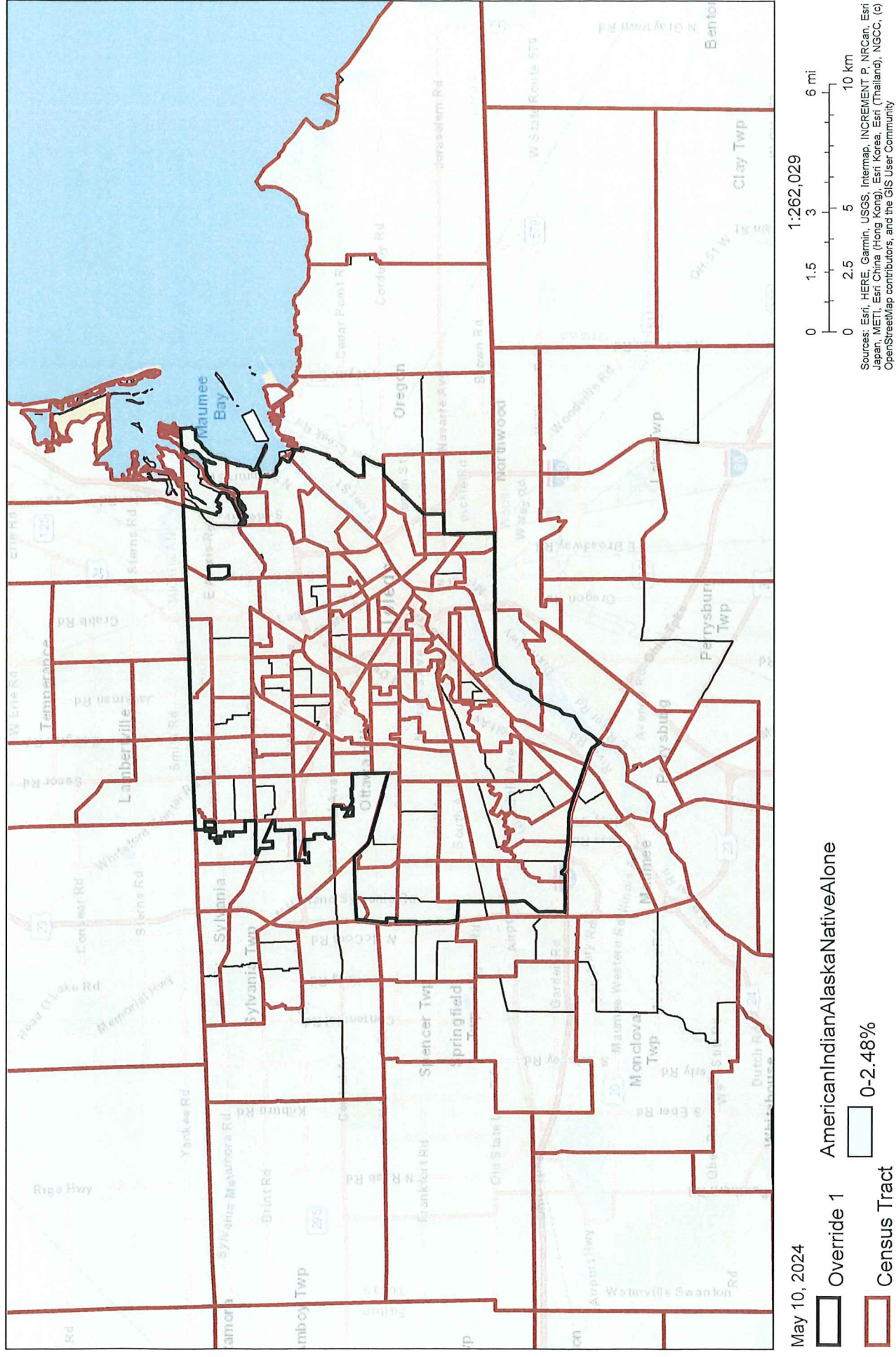


May 10, 2024

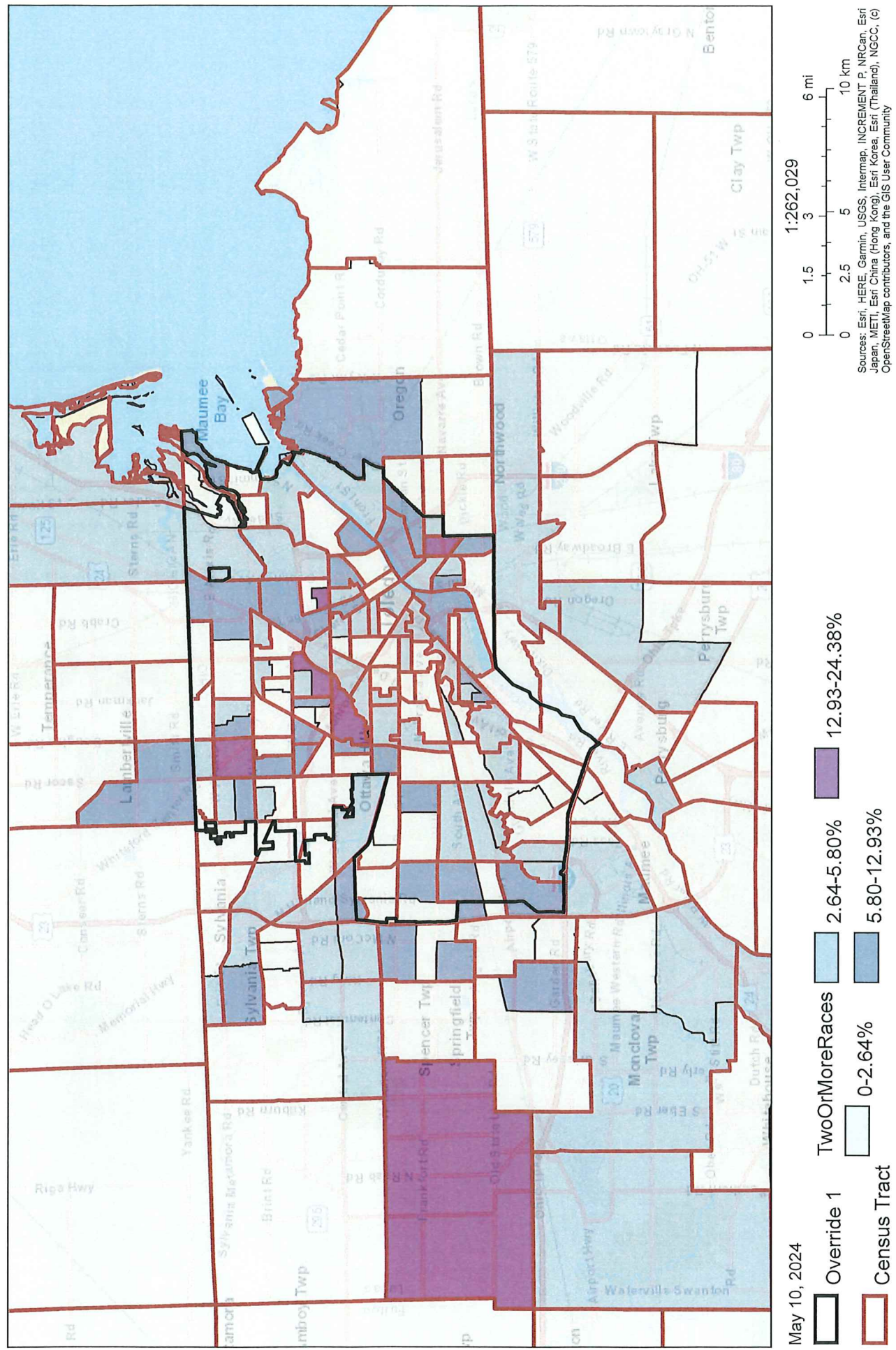
Asian Population in Toledo - Concentration of Minorities per Census Tract



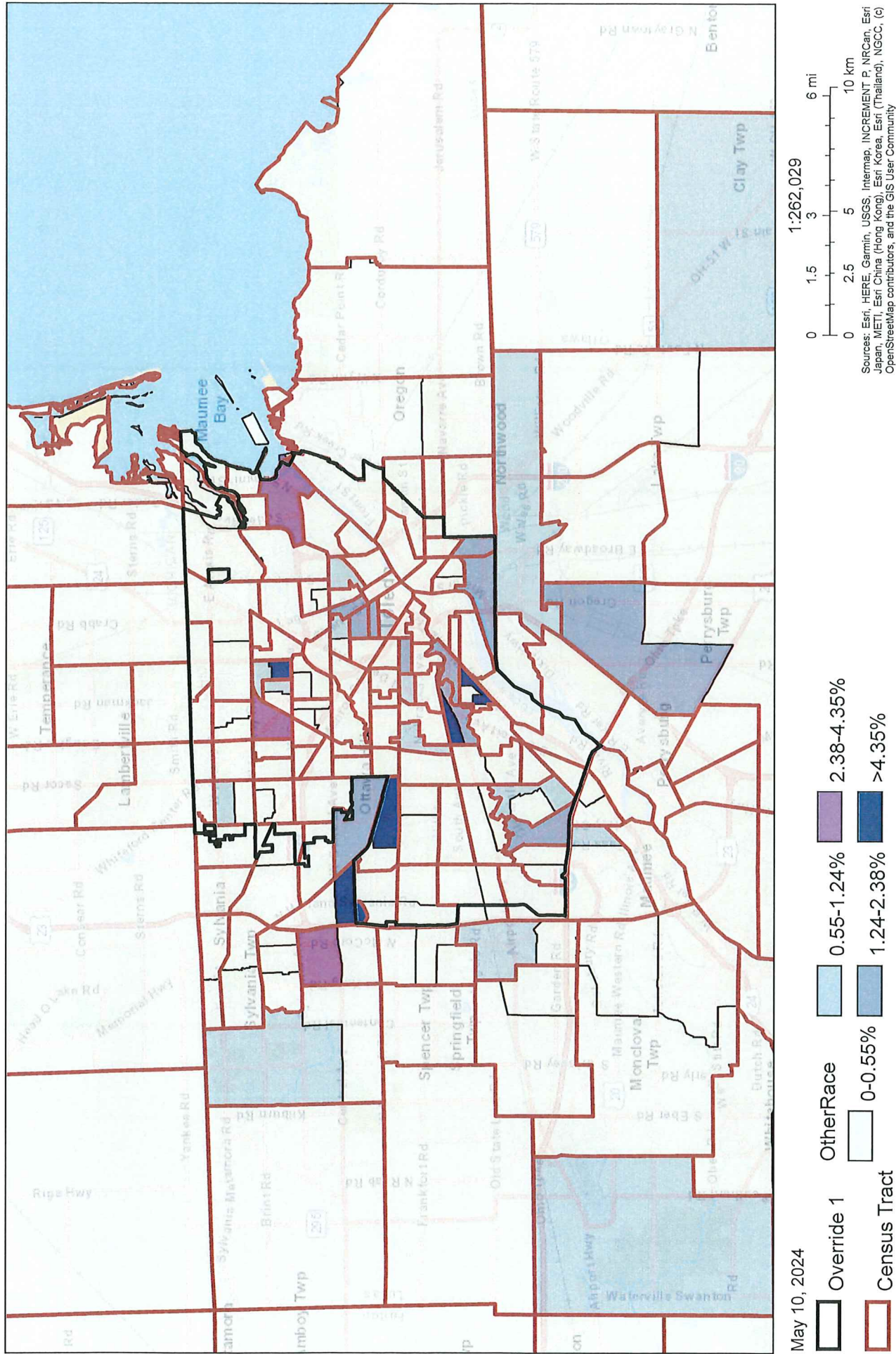
American Indian/Alaska Native Population in Toledo - Concentration of Minorities per Census Tract



Two or Races Population in Toledo - Concentration of Minorities per Census Tract



Some Other Race Alone Population in Toledo - Concentration of Minorities per Census Tract





PR26 Reports



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
TOLEDO , OH

DATE: 09-16-26
TIME: 10:19
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,139,168.80
02 ENTITLEMENT GRANT	7,046,960.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	203,610.49
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	49,902.07
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	142,985.85
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,582,627.21

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,739,898.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,739,898.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,085,797.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	110,153.55
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,935,849.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,646,777.56

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,739,898.84
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,739,898.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	934,985.46
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	934,985.46
32 ENTITLEMENT GRANT	7,046,960.00
33 PRIOR YEAR PROGRAM INCOME	502,639.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,549,599.31
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,085,797.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,085,797.26
42 ENTITLEMENT GRANT	7,046,960.00
43 CURRENT YEAR PROGRAM INCOME	253,512.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,300,472.56
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.87%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
TOLEDO , OH

DATE: 09-16-26
TIME: 10:19
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2025	12	5819	7157193	Historic South Initiative - OSE Infill Housing Phase 2	12	LMH	Strategy area	\$70,100.00
Total					12	Matrix Code		\$70,100.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	7052165	CDBG COMMITTED FUNDS LOG	02	LMA	\$142,985.85
1994	2	2	7090102	CDBG COMMITTED FUNDS LOG	02	LMA	(\$142,985.85)
					02	Matrix Code	\$0.00
2024	42	5744	7089138	Swayne Field Facade and Site Improvements	03E	LMA	\$828,640.07
2024	42	5744	7107241	Swayne Field Facade and Site Improvements	03E	LMA	\$986.00
2025	20	5831	7075869	Mayores Senior Center - Roof Repair/Replacement	03E	LMA	\$700.00
2025	20	5831	7107241	Mayores Senior Center - Roof Repair/Replacement	03E	LMA	\$98,000.00
2025	21	5830	7157193	Lutheran Social Services - Building Expansion	03E	LMA	\$130,620.00
2025	21	5830	7164136	Lutheran Social Services - Building Expansion	03E	LMA	\$60,000.00
					03E	Matrix Code	\$1,118,946.07
2024	39	5710	7089138	COT: Department of Parks and Youth Services (Ashley Park Playground Replacement)	03F	LMA	\$73,923.84
2024	39	5710	7096067	COT: Department of Parks and Youth Services (Ashley Park Playground Replacement)	03F	LMA	\$37,413.05
2024	39	5737	7107241	COT: Department of Parks and Youth Services (Jamie Farr Park Playground Replacement)	03F	LMA	\$42,748.80
2024	39	5737	7134198	COT: Department of Parks and Youth Services (Jamie Farr Park Playground Replacement)	03F	LMA	\$48,264.00
2024	39	5737	7157193	COT: Department of Parks and Youth Services (Jamie Farr Park Playground Replacement)	03F	LMA	\$10,102.20
2024	39	5738	7107241	COT: Department of Parks and Youth Services (Winterfield Park Playground Replacement)	03F	LMA	\$88,196.00
2024	39	5739	7107241	COT: Department of Parks and Youth Services (Romanoff Park Playground Replacement)	03F	LMA	\$25,917.40
2025	19	5842	7164136	COT: Department of Parks and Youth Services (Dale Stone Park Playground Replacement)	03F	LMA	\$60,422.72
					03F	Matrix Code	\$430,988.01
2025	19	5845	7145637	COT: Department of Parks and Youth Services (Detwiler Pool Demolition)	04	LMA	\$3,797.95
2025	19	5845	7157193	COT: Department of Parks and Youth Services (Detwiler Pool Demolition)	04	LMA	\$82,891.34
					04	Matrix Code	\$86,689.29
2025	10	5828	7089138	Legal Aid of Western Ohio - Housing and Legal Assistance	05C	LMA	\$25,346.55
2025	10	5828	7107241	Legal Aid of Western Ohio - Housing and Legal Assistance	05C	LMA	\$10,075.39
2025	10	5828	7129194	Legal Aid of Western Ohio - Housing and Legal Assistance	05C	LMA	\$20,350.80
2025	10	5828	7134198	Legal Aid of Western Ohio - Housing and Legal Assistance	05C	LMA	\$10,166.11
2025	10	5828	7157193	Legal Aid of Western Ohio - Housing and Legal Assistance	05C	LMA	\$20,192.42
2025	10	5828	7164136	Legal Aid of Western Ohio - Housing and Legal Assistance	05C	LMA	\$10,700.63
					05C	Matrix Code	\$96,831.90
2025	10	5820	7075869	Arts Commission - YAAW	05D	LMC	\$15,469.00
2025	10	5820	7089138	Arts Commission - YAAW	05D	LMC	\$3,123.00
2025	10	5820	7096067	Arts Commission - YAAW	05D	LMC	\$1,408.00
2025	11	5821	7089138	Believe Center- Believe in Youth	05D	LMC	\$15,804.14
2025	11	5821	7096067	Believe Center- Believe in Youth	05D	LMC	\$6,668.80
2025	11	5821	7107241	Believe Center- Believe in Youth	05D	LMC	\$7,015.72
2025	11	5821	7129194	Believe Center- Believe in Youth	05D	LMC	\$13,625.19
2025	11	5821	7134198	Believe Center- Believe in Youth	05D	LMC	\$8,825.60
2025	11	5821	7157193	Believe Center- Believe in Youth	05D	LMC	\$9,443.20
2025	11	5821	7164136	Believe Center- Believe in Youth	05D	LMC	\$15,801.25
					05D	Matrix Code	\$97,183.90
2024	27	5685	7075869	NeighborWorks Toledo Region - Financial Wellness Center	05H	LMC	\$8,370.56
2024	27	5685	7089138	NeighborWorks Toledo Region - Financial Wellness Center	05H	LMC	\$6,032.12
2024	27	5685	7107241	NeighborWorks Toledo Region - Financial Wellness Center	05H	LMC	\$15,727.74
2025	10	5815	7075869	Cherry Street Mission - Workforce Development	05H	LMC	\$4,166.67
2025	10	5815	7089138	Cherry Street Mission - Workforce Development	05H	LMC	\$4,166.67
2025	10	5815	7096067	Cherry Street Mission - Workforce Development	05H	LMC	\$4,166.66
2025	10	5815	7107241	Cherry Street Mission - Workforce Development	05H	LMC	\$8,333.32
2025	10	5815	7129194	Cherry Street Mission - Workforce Development	05H	LMC	\$4,166.66
2025	10	5815	7134198	Cherry Street Mission - Workforce Development	05H	LMC	\$4,166.66
2025	10	5815	7164136	Cherry Street Mission - Workforce Development	05H	LMC	\$12,499.99



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2025	10	5829	7096067	That Neighborhood Church -After School Program	05H	Matrix Code	\$71,797.05
2025	10	5829	7129194	That Neighborhood Church -After School Program	05L	LMC	\$3,339.72
2025	10	5829	7134198	That Neighborhood Church -After School Program	05L	LMC	\$1,224.33
2025	10	5829	7145637	That Neighborhood Church -After School Program	05L	LMC	\$1,783.15
2025	10	5829	7157193	That Neighborhood Church -After School Program	05L	LMC	\$1,381.68
2025	10	5834	7089138	Grace Community Center - Educamp	05L	LMC	\$2,190.48
2025	10	5834	7164136	Grace Community Center - Educamp	05L	LMC	\$25,750.06
							\$249.94
					05L	Matrix Code	\$35,919.36
2025	10	5825	7075869	Compassion Health Toledo - Reduction of Infant Mortality	05M	LMC	\$8,015.27
2025	10	5825	7089138	Compassion Health Toledo - Reduction of Infant Mortality	05M	LMC	\$19,825.55
2025	10	5825	7096067	Compassion Health Toledo - Reduction of Infant Mortality	05M	LMC	\$9,995.30
2025	10	5825	7129194	Compassion Health Toledo - Reduction of Infant Mortality	05M	LMC	\$20,000.00
2025	10	5825	7134198	Compassion Health Toledo - Reduction of Infant Mortality	05M	LMC	\$9,880.79
2025	10	5825	7164136	Compassion Health Toledo - Reduction of Infant Mortality	05M	LMC	\$17,875.76
2025	10	5841	7075869	Neighborhood Health Association - Healthcare	05M	LMA	\$20,195.54
2025	10	5841	7089138	Neighborhood Health Association - Healthcare	05M	LMA	\$11,861.39
2025	10	5841	7096067	Neighborhood Health Association - Healthcare	05M	LMA	\$14,785.86
2025	10	5841	7107241	Neighborhood Health Association - Healthcare	05M	LMA	\$11,908.97
2025	10	5841	7129194	Neighborhood Health Association - Healthcare	05M	LMA	\$23,595.96
2025	10	5841	7134198	Neighborhood Health Association - Healthcare	05M	LMA	\$11,687.82
2025	10	5841	7157193	Neighborhood Health Association - Healthcare	05M	LMA	\$23,817.94
					05M	Matrix Code	\$203,446.15
2025	10	5837	7089138	Grace Community Center - Grace Garden Cooperative	05V	LMA	\$4,776.90
2025	10	5837	7096067	Grace Community Center - Grace Garden Cooperative	05V	LMA	\$1,814.94
2025	10	5837	7107241	Grace Community Center - Grace Garden Cooperative	05V	LMA	\$1,750.42
2025	10	5837	7129194	Grace Community Center - Grace Garden Cooperative	05V	LMA	\$1,753.84
2025	10	5837	7134198	Grace Community Center - Grace Garden Cooperative	05V	LMA	\$2,166.67
2025	10	5837	7157193	Grace Community Center - Grace Garden Cooperative	05V	LMA	\$5,774.44
2025	10	5837	7164136	Grace Community Center - Grace Garden Cooperative	05V	LMA	\$2,855.90
2025	10	5844	7089138	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	05V	LMA	\$25,653.80
2025	10	5844	7096067	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	05V	LMA	\$9,596.10
2025	10	5844	7129194	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	05V	LMA	\$16,300.68
2025	10	5844	7134198	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	05V	LMA	\$12,941.95
2025	10	5844	7145637	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	05V	LMA	\$12,281.23
2025	10	5844	7157193	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	05V	LMA	\$11,082.89
2025	10	5846	7075869	Toledo GROWS - Community Garden Program	05V	LMA	\$3,311.22
2025	10	5846	7089138	Toledo GROWS - Community Garden Program	05V	LMA	\$9,090.66
2025	10	5846	7096067	Toledo GROWS - Community Garden Program	05V	LMA	\$2,752.60
2025	10	5846	7107241	Toledo GROWS - Community Garden Program	05V	LMA	\$4,166.67
2025	10	5846	7129194	Toledo GROWS - Community Garden Program	05V	LMA	\$3,406.16
2025	10	5846	7134198	Toledo GROWS - Community Garden Program	05V	LMA	\$3,732.17
2025	10	5846	7145637	Toledo GROWS - Community Garden Program	05V	LMA	\$4,166.67
2025	10	5846	7157193	Toledo GROWS - Community Garden Program	05V	LMA	\$4,166.67
					05V	Matrix Code	\$143,542.58
2025	10	5822	7089138	Connecting Kids To Meals - Afterschool Meal Program	05W	LMA	\$37,500.00
2025	10	5822	7096067	Connecting Kids To Meals - Afterschool Meal Program	05W	LMA	\$12,500.00
2025	10	5822	7107241	Connecting Kids To Meals - Afterschool Meal Program	05W	LMA	\$12,500.00
2025	10	5822	7129194	Connecting Kids To Meals - Afterschool Meal Program	05W	LMA	\$12,500.00
2025	10	5822	7134198	Connecting Kids To Meals - Afterschool Meal Program	05W	LMA	\$12,500.00
2025	10	5822	7145637	Connecting Kids To Meals - Afterschool Meal Program	05W	LMA	\$12,500.00
2025	10	5822	7157193	Connecting Kids To Meals - Afterschool Meal Program	05W	LMA	\$12,500.00
2025	10	5822	7164136	Connecting Kids To Meals - Afterschool Meal Program	05W	LMA	\$12,500.00
2025	10	5823	7089138	Connecting Kids To Meals - Summer Meal Program	05W	LMA	\$100,000.00
2025	10	5832	7075869	Martin Luther King Kitchen for the Poor - Food Box Program	05W	LMA	\$12,030.00
2025	10	5832	7089138	Martin Luther King Kitchen for the Poor - Food Box Program	05W	LMA	\$6,015.00
2025	10	5832	7096067	Martin Luther King Kitchen for the Poor - Food Box Program	05W	LMA	\$6,030.86
2025	10	5832	7107241	Martin Luther King Kitchen for the Poor - Food Box Program	05W	LMA	\$6,630.86
2025	10	5832	7129194	Martin Luther King Kitchen for the Poor - Food Box Program	05W	LMA	\$6,108.36
2025	10	5832	7134198	Martin Luther King Kitchen for the Poor - Food Box Program	05W	LMA	\$6,112.36
2025	10	5832	7145637	Martin Luther King Kitchen for the Poor - Food Box Program	05W	LMA	\$6,112.36
2025	10	5832	7157193	Martin Luther King Kitchen for the Poor - Food Box Program	05W	LMA	\$6,112.36
2025	10	5832	7164136	Martin Luther King Kitchen for the Poor - Food Box Program	05W	LMA	\$6,112.36
					05W	Matrix Code	\$286,264.52
2024	19	5696	7089138	Historic South Initiative - OSE Infill Housing	12	LMH	\$1,461.59
2024	19	5696	7107241	Historic South Initiative - OSE Infill Housing	12	LMH	\$103,785.68
2024	19	5696	7129194	Historic South Initiative - OSE Infill Housing	12	LMH	\$39,053.98
2025	12	5819	7157193	Historic South Initiative - OSE Infill Housing Phase 2	12	LMH	\$70,100.00
					12	Matrix Code	\$214,401.25
2023	35	5607	7075869	COT: Rooftop Program	14A	LMH	\$5,890.00



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2024	22	5697	7107241	Lucas Metropolitan Housing (LHSC) - Work Your Way Home (Junction Choice Neighborhood NRSA)	14A	LMH	\$91,014.00
2024	22	5699	7107241	Lucas Metropolitan Housing (LHSC) - Work Your Way Home	14A	LMH	\$25,000.00
2024	24	5701	7075869	MVHFH - Roof Replacement Program (East Toledo, Englewood and Greater COT)	14A	LMH	\$58,105.44
2024	24	5701	7089138	MVHFH - Roof Replacement Program (East Toledo, Englewood and Greater COT)	14A	LMH	\$53,256.15
2024	24	5701	7096067	MVHFH - Roof Replacement Program (East Toledo, Englewood and Greater COT)	14A	LMH	\$33,784.01
2024	24	5715	7075869	MVHFH - NRSA Roof Replacement Program (Junction & Old South End)	14A	LMH	\$76,534.26
2024	24	5715	7096067	MVHFH - NRSA Roof Replacement Program (Junction & Old South End)	14A	LMH	\$20,870.11
2024	36	5714	7075869	COT: Rooftops	14A	LMH	\$37,215.20
2024	36	5714	7089138	COT: Rooftops	14A	LMH	\$52,183.00
2024	36	5714	7096067	COT: Rooftops	14A	LMH	\$34,480.20
2024	36	5714	7107241	COT: Rooftops	14A	LMH	\$31,802.80
2024	36	5714	7129194	COT: Rooftops	14A	LMH	\$22,889.90
2025	3	5813	7089138	Housing Preservation/Rehabilitation Fund	14A	LMH	\$165,000.00
2025	6	5835	7134198	COT: Rooftop Program	14A	LMH	\$47,324.90
2025	6	5835	7145637	COT: Rooftop Program	14A	LMH	\$49,970.10
2025	6	5835	7157193	COT: Rooftop Program	14A	LMH	\$9,183.10
2025	13	5816	7075869	Maumee Valley Habitat for Humanity - Roof Replacement	14A	LMH	\$1,203.67
2025	13	5816	7089138	Maumee Valley Habitat for Humanity - Roof Replacement	14A	LMH	\$2,385.12
2025	13	5816	7096067	Maumee Valley Habitat for Humanity - Roof Replacement	14A	LMH	\$1,230.38
2025	13	5816	7107241	Maumee Valley Habitat for Humanity - Roof Replacement	14A	LMH	\$31,052.15
2025	13	5816	7129194	Maumee Valley Habitat for Humanity - Roof Replacement	14A	LMH	\$31,667.54
2025	13	5816	7134198	Maumee Valley Habitat for Humanity - Roof Replacement	14A	LMH	\$5,748.71
2025	13	5816	7145637	Maumee Valley Habitat for Humanity - Roof Replacement	14A	LMH	\$1,179.98
2025	13	5816	7157193	Maumee Valley Habitat for Humanity - Roof Replacement	14A	LMH	\$1,182.52
2025	13	5817	7075869	Maumee Valley Habitat for Humanity - NRSA Roof Replacement	14A	LMH	\$1,454.92
2025	13	5817	7089138	Maumee Valley Habitat for Humanity - NRSA Roof Replacement	14A	LMH	\$2,885.28
2025	13	5817	7096067	Maumee Valley Habitat for Humanity - NRSA Roof Replacement	14A	LMH	\$1,488.15
2025	13	5817	7107241	Maumee Valley Habitat for Humanity - NRSA Roof Replacement	14A	LMH	\$1,483.88
2025	13	5817	7129194	Maumee Valley Habitat for Humanity - NRSA Roof Replacement	14A	LMH	\$1,485.62
2025	13	5817	7134198	Maumee Valley Habitat for Humanity - NRSA Roof Replacement	14A	LMH	\$2,117.31
2025	13	5817	7145637	Maumee Valley Habitat for Humanity - NRSA Roof Replacement	14A	LMH	\$1,428.44
2025	13	5817	7157193	Maumee Valley Habitat for Humanity - NRSA Roof Replacement	14A	LMH	\$27,519.55
2025	14	5824	7075869	Pathway, Inc - Senior Emergency Home Repair	14A	LMH	\$25,777.62
2025	14	5824	7089138	Pathway, Inc - Senior Emergency Home Repair	14A	LMH	\$8,331.60
2025	14	5824	7107241	Pathway, Inc - Senior Emergency Home Repair	14A	LMH	\$29,264.92
2025	14	5824	7134198	Pathway, Inc - Senior Emergency Home Repair	14A	LMH	\$36,150.09
2025	14	5824	7145637	Pathway, Inc - Senior Emergency Home Repair	14A	LMH	\$18,160.03
2025	14	5824	7157193	Pathway, Inc - Senior Emergency Home Repair	14A	LMH	\$38,845.65
2025	14	5824	7164136	Pathway, Inc - Senior Emergency Home Repair	14A	LMH	\$13,751.86
2025	14	5826	7075869	Pathway, Inc - Senior Emergency Home Repair (Junction NRSA)	14A	LMH	\$16,978.07
2025	14	5826	7089138	Pathway, Inc - Senior Emergency Home Repair (Junction NRSA)	14A	LMH	\$5,519.34
2025	14	5826	7107241	Pathway, Inc - Senior Emergency Home Repair (Junction NRSA)	14A	LMH	\$15,389.70
2025	14	5826	7134198	Pathway, Inc - Senior Emergency Home Repair (Junction NRSA)	14A	LMH	\$20,759.91
2025	14	5826	7145637	Pathway, Inc - Senior Emergency Home Repair (Junction NRSA)	14A	LMH	\$5,732.66
2025	14	5826	7157193	Pathway, Inc - Senior Emergency Home Repair (Junction NRSA)	14A	LMH	\$20,574.23
2025	14	5826	7164136	Pathway, Inc - Senior Emergency Home Repair (Junction NRSA)	14A	LMH	\$7,217.56
					14A	Matrix Code	\$1,192,469.63
2024	2	5700	7075869	DHCD: Housing Rehabilitation Administration	14H	LMA	\$24,260.79
2024	2	5700	7089138	DHCD: Housing Rehabilitation Administration	14H	LMA	\$40,167.82
2024	2	5700	7096067	DHCD: Housing Rehabilitation Administration	14H	LMA	\$74,715.95
2024	2	5700	7107241	DHCD: Housing Rehabilitation Administration	14H	LMA	\$80,413.88
2024	2	5700	7129194	DHCD: Housing Rehabilitation Administration	14H	LMA	\$74,634.16
2024	2	5700	7134198	DHCD: Housing Rehabilitation Administration	14H	LMA	\$38,458.92
2024	2	5700	7145637	DHCD: Housing Rehabilitation Administration	14H	LMA	\$74,164.39
2024	2	5700	7157193	DHCD: Housing Rehabilitation Administration	14H	LMA	\$66,608.54
2024	2	5700	7164136	DHCD: Housing Rehabilitation Administration	14H	LMA	\$39,044.57
2025	13	5862	7068707	MVHFH Roof Replacement Material Purchase (Roofing and Shingles)	14H	LMA	\$153,272.56
					14H	Matrix Code	\$665,741.58
2020	52	5528	7089138	Lead Housing Rehabilitation	14I	LMH	\$10,000.00
2020	52	5528	7096067	Lead Housing Rehabilitation	14I	LMH	\$376.00
					14I	Matrix Code	\$10,376.00
2025	22	5850	7075869	Toledo Lucas County Regional Health District	15	LMA	\$3,881.41
2025	22	5850	7089138	Toledo Lucas County Regional Health District	15	LMA	\$10,709.94
2025	22	5850	7096067	Toledo Lucas County Regional Health District	15	LMA	\$5,354.97
2025	22	5850	7107241	Toledo Lucas County Regional Health District	15	LMA	\$5,987.82
2025	22	5850	7129194	Toledo Lucas County Regional Health District	15	LMA	\$4,722.12
2025	22	5850	7134198	Toledo Lucas County Regional Health District	15	LMA	\$7,310.00
2025	22	5850	7145637	Toledo Lucas County Regional Health District	15	LMA	\$5,422.89
2025	22	5850	7157193	Toledo Lucas County Regional Health District	15	LMA	\$5,422.89
2025	22	5850	7164136	Toledo Lucas County Regional Health District	15	LMA	\$5,422.89



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2025	17	5853	7089138	Women of Toledo - Economic Empowerment	15	Matrix Code	\$54,234.93
2025	17	5853	7096067	Women of Toledo - Economic Empowerment	18B	LMA	\$8,869.09
2025	17	5853	7107241	Women of Toledo - Economic Empowerment	18B	LMA	\$6,146.88
2025	17	5853	7129194	Women of Toledo - Economic Empowerment	18B	LMA	\$1,756.16
2025	17	5853	7134198	Women of Toledo - Economic Empowerment	18B	LMA	\$5,279.09
2025	17	5853	7145637	Women of Toledo - Economic Empowerment	18B	LMA	\$4,913.00
					18B	LMA	\$4,102.40
					18B	Matrix Code	\$31,066.62
Total							\$4,739,898.84

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	10	5828	7089138	No	Legal Aid of Western Ohio - Housing and Legal Assistance	B25MC390021	EN	05C	LMA	\$25,346.55
2025	10	5828	7107241	No	Legal Aid of Western Ohio - Housing and Legal Assistance	B25MC390021	EN	05C	LMA	\$10,075.39
2025	10	5828	7129194	No	Legal Aid of Western Ohio - Housing and Legal Assistance	B25MC390021	EN	05C	LMA	\$20,350.80
2025	10	5828	7134198	No	Legal Aid of Western Ohio - Housing and Legal Assistance	B25MC390021	EN	05C	LMA	\$10,166.11
2025	10	5828	7157193	No	Legal Aid of Western Ohio - Housing and Legal Assistance	B25MC390021	EN	05C	LMA	\$20,192.42
2025	10	5828	7164136	No	Legal Aid of Western Ohio - Housing and Legal Assistance	B25MC390021	EN	05C	LMA	\$10,700.63
								05C	Matrix Code	\$96,831.90
2025	10	5820	7075869	No	Arts Commission - YAAW	B25MC390021	EN	05D	LMC	\$15,469.00
2025	10	5820	7089138	No	Arts Commission - YAAW	B25MC390021	EN	05D	LMC	\$3,123.00
2025	10	5820	7096067	No	Arts Commission - YAAW	B25MC390021	EN	05D	LMC	\$1,408.00
2025	11	5821	7089138	No	Believe Center- Believe in Youth	B25MC390021	EN	05D	LMC	\$15,804.14
2025	11	5821	7096067	No	Believe Center- Believe in Youth	B25MC390021	EN	05D	LMC	\$6,668.80
2025	11	5821	7107241	No	Believe Center- Believe in Youth	B25MC390021	EN	05D	LMC	\$7,015.72
2025	11	5821	7129194	No	Believe Center- Believe in Youth	B25MC390021	EN	05D	LMC	\$13,625.19
2025	11	5821	7134198	No	Believe Center- Believe in Youth	B25MC390021	EN	05D	LMC	\$8,825.60
2025	11	5821	7157193	No	Believe Center- Believe in Youth	B25MC390021	EN	05D	LMC	\$9,443.20
2025	11	5821	7164136	No	Believe Center- Believe in Youth	B25MC390021	EN	05D	LMC	\$15,801.25
								05D	Matrix Code	\$97,183.90
2024	27	5685	7075869	No	NeighborWorks Toledo Region - Financial Wellness Center	B24MC390021	EN	05H	LMC	\$8,370.56
2024	27	5685	7089138	No	NeighborWorks Toledo Region - Financial Wellness Center	B24MC390021	EN	05H	LMC	\$6,032.12
2024	27	5685	7107241	No	NeighborWorks Toledo Region - Financial Wellness Center	B24MC390021	EN	05H	LMC	\$15,727.74
2025	10	5815	7075869	No	Cherry Street Mission - Workforce Development	B25MC390021	EN	05H	LMC	\$4,166.67
2025	10	5815	7089138	No	Cherry Street Mission - Workforce Development	B25MC390021	EN	05H	LMC	\$4,166.67
2025	10	5815	7096067	No	Cherry Street Mission - Workforce Development	B25MC390021	EN	05H	LMC	\$4,166.66
2025	10	5815	7107241	No	Cherry Street Mission - Workforce Development	B25MC390021	EN	05H	LMC	\$8,333.32
2025	10	5815	7129194	No	Cherry Street Mission - Workforce Development	B25MC390021	EN	05H	LMC	\$4,166.66
2025	10	5815	7134198	No	Cherry Street Mission - Workforce Development	B25MC390021	EN	05H	LMC	\$4,166.66
2025	10	5815	7164136	No	Cherry Street Mission - Workforce Development	B25MC390021	EN	05H	LMC	\$12,499.99
								05H	Matrix Code	\$71,797.05
2025	10	5829	7096067	No	That Neighborhood Church -After School Program	B25MC390021	EN	05L	LMC	\$3,339.72
2025	10	5829	7129194	No	That Neighborhood Church -After School Program	B25MC390021	EN	05L	LMC	\$1,224.33
2025	10	5829	7134198	No	That Neighborhood Church -After School Program	B25MC390021	EN	05L	LMC	\$1,783.15
2025	10	5829	7145637	No	That Neighborhood Church -After School Program	B25MC390021	EN	05L	LMC	\$1,381.68
2025	10	5829	7157193	No	That Neighborhood Church -After School Program	B25MC390021	EN	05L	LMC	\$2,190.48
2025	10	5834	7089138	No	Grace Community Center - Educamp	B25MC390021	EN	05L	LMC	\$25,750.06
2025	10	5834	7164136	No	Grace Community Center - Educamp	B25MC390021	EN	05L	LMC	\$249.94
								05L	Matrix Code	\$35,919.36
2025	10	5825	7075869	No	Compassion Health Toledo - Reduction of Infant Mortality	B25MC390021	EN	05M	LMC	\$8,015.27
2025	10	5825	7089138	No	Compassion Health Toledo - Reduction of Infant Mortality	B25MC390021	EN	05M	LMC	\$19,825.55
2025	10	5825	7096067	No	Compassion Health Toledo - Reduction of Infant Mortality	B25MC390021	EN	05M	LMC	\$9,995.30
2025	10	5825	7129194	No	Compassion Health Toledo - Reduction of Infant Mortality	B25MC390021	EN	05M	LMC	\$20,000.00
2025	10	5825	7134198	No	Compassion Health Toledo - Reduction of Infant Mortality	B25MC390021	EN	05M	LMC	\$9,880.79
2025	10	5825	7164136	No	Compassion Health Toledo - Reduction of Infant Mortality	B25MC390021	EN	05M	LMC	\$17,875.76
2025	10	5841	7075869	No	Neighborhood Health Association - Healthcare	B25MC390021	EN	05M	LMA	\$20,195.54
2025	10	5841	7089138	No	Neighborhood Health Association - Healthcare	B25MC390021	EN	05M	LMA	\$11,861.39
2025	10	5841	7096067	No	Neighborhood Health Association - Healthcare	B25MC390021	EN	05M	LMA	\$14,785.86
2025	10	5841	7107241	No	Neighborhood Health Association - Healthcare	B25MC390021	EN	05M	LMA	\$11,908.97
2025	10	5841	7129194	No	Neighborhood Health Association - Healthcare	B25MC390021	EN	05M	LMA	\$23,595.96
2025	10	5841	7134198	No	Neighborhood Health Association - Healthcare	B25MC390021	EN	05M	LMA	\$11,687.82
2025	10	5841	7157193	No	Neighborhood Health Association - Healthcare	B25MC390021	EN	05M	LMA	\$23,817.94
								05M	Matrix Code	\$203,446.15
2025	10	5837	7089138	No	Grace Community Center - Grace Garden Cooperative	B25MC390021	EN	05V	LMA	\$4,776.90
2025	10	5837	7096067	No	Grace Community Center - Grace Garden Cooperative	B25MC390021	EN	05V	LMA	\$1,814.94



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2025	10	5837	7107241	No	Grace Community Center - Grace Garden Cooperative	B25MC390021	EN	05V	LMA	\$1,750.42
2025	10	5837	7129194	No	Grace Community Center - Grace Garden Cooperative	B25MC390021	EN	05V	LMA	\$1,753.84
2025	10	5837	7134198	No	Grace Community Center - Grace Garden Cooperative	B25MC390021	EN	05V	LMA	\$2,166.67
2025	10	5837	7157193	No	Grace Community Center - Grace Garden Cooperative	B25MC390021	EN	05V	LMA	\$5,774.44
2025	10	5837	7164136	No	Grace Community Center - Grace Garden Cooperative	B25MC390021	EN	05V	LMA	\$2,855.90
2025	10	5844	7089138	No	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	B25MC390021	EN	05V	LMA	\$25,653.80
2025	10	5844	7096067	No	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	B25MC390021	EN	05V	LMA	\$9,596.10
2025	10	5844	7129194	No	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	B25MC390021	EN	05V	LMA	\$16,300.68
2025	10	5844	7134198	No	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	B25MC390021	EN	05V	LMA	\$12,941.95
2025	10	5844	7145637	No	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	B25MC390021	EN	05V	LMA	\$12,281.23
2025	10	5844	7157193	No	Sofia Quintero Art & Cultural Center - Community Garden Development Initiative	B25MC390021	EN	05V	LMA	\$11,082.89
2025	10	5846	7075869	No	Toledo GROWS - Community Garden Program	B25MC390021	EN	05V	LMA	\$3,311.22
2025	10	5846	7089138	No	Toledo GROWS - Community Garden Program	B25MC390021	EN	05V	LMA	\$9,090.66
2025	10	5846	7096067	No	Toledo GROWS - Community Garden Program	B25MC390021	EN	05V	LMA	\$2,752.60
2025	10	5846	7107241	No	Toledo GROWS - Community Garden Program	B25MC390021	EN	05V	LMA	\$4,166.67
2025	10	5846	7129194	No	Toledo GROWS - Community Garden Program	B25MC390021	EN	05V	LMA	\$3,406.16
2025	10	5846	7134198	No	Toledo GROWS - Community Garden Program	B25MC390021	EN	05V	LMA	\$3,732.17
2025	10	5846	7145637	No	Toledo GROWS - Community Garden Program	B25MC390021	EN	05V	LMA	\$4,166.67
2025	10	5846	7157193	No	Toledo GROWS - Community Garden Program	B25MC390021	EN	05V	LMA	\$4,166.67
									05V Matrix Code	\$143,542.58
2025	10	5822	7089138	No	Connecting Kids To Meals - Afterschool Meal Program	B25MC390021	EN	05W	LMA	\$37,500.00
2025	10	5822	7096067	No	Connecting Kids To Meals - Afterschool Meal Program	B25MC390021	EN	05W	LMA	\$12,500.00
2025	10	5822	7107241	No	Connecting Kids To Meals - Afterschool Meal Program	B25MC390021	EN	05W	LMA	\$12,500.00
2025	10	5822	7129194	No	Connecting Kids To Meals - Afterschool Meal Program	B25MC390021	EN	05W	LMA	\$12,500.00
2025	10	5822	7134198	No	Connecting Kids To Meals - Afterschool Meal Program	B25MC390021	EN	05W	LMA	\$12,500.00
2025	10	5822	7145637	No	Connecting Kids To Meals - Afterschool Meal Program	B25MC390021	EN	05W	LMA	\$12,500.00
2025	10	5822	7157193	No	Connecting Kids To Meals - Afterschool Meal Program	B25MC390021	EN	05W	LMA	\$12,500.00
2025	10	5822	7164136	No	Connecting Kids To Meals - Afterschool Meal Program	B25MC390021	EN	05W	LMA	\$12,500.00
2025	10	5823	7089138	No	Connecting Kids To Meals - Summer Meal Program	B25MC390021	EN	05W	LMA	\$100,000.00
2025	10	5832	7075869	No	Martin Luther King Kitchen for the Poor - Food Box Program	B25MC390021	EN	05W	LMA	\$12,030.00
2025	10	5832	7089138	No	Martin Luther King Kitchen for the Poor - Food Box Program	B25MC390021	EN	05W	LMA	\$6,015.00
2025	10	5832	7096067	No	Martin Luther King Kitchen for the Poor - Food Box Program	B25MC390021	EN	05W	LMA	\$6,030.86
2025	10	5832	7107241	No	Martin Luther King Kitchen for the Poor - Food Box Program	B25MC390021	EN	05W	LMA	\$6,630.86
2025	10	5832	7129194	No	Martin Luther King Kitchen for the Poor - Food Box Program	B25MC390021	EN	05W	LMA	\$6,108.36
2025	10	5832	7134198	No	Martin Luther King Kitchen for the Poor - Food Box Program	B25MC390021	EN	05W	LMA	\$6,112.36
2025	10	5832	7145637	No	Martin Luther King Kitchen for the Poor - Food Box Program	B25MC390021	EN	05W	LMA	\$6,112.36
2025	10	5832	7157193	No	Martin Luther King Kitchen for the Poor - Food Box Program	B25MC390021	EN	05W	LMA	\$6,112.36
2025	10	5832	7164136	No	Martin Luther King Kitchen for the Poor - Food Box Program	B25MC390021	EN	05W	LMA	\$6,112.36
									05W Matrix Code	\$286,264.52
No Activity to prevent, prepare for, and respond to Coronavirus										\$934,985.46
Total										\$934,985.46

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	5698	7075869	DHCD: Planning and Administration	21A		\$54,388.26
2024	1	5698	7089138	DHCD: Planning and Administration	21A		\$127,029.28
2024	1	5698	7096067	DHCD: Planning and Administration	21A		\$72,535.82
2024	1	5698	7107241	DHCD: Planning and Administration	21A		\$170,316.13
2024	1	5698	7129194	DHCD: Planning and Administration	21A		\$91,814.31
2024	1	5698	7134198	DHCD: Planning and Administration	21A		\$59,294.37
2024	1	5698	7145637	DHCD: Planning and Administration	21A		\$75,813.26
2025	1	5811	7145637	DHCD: Planning and Administration	21A		\$15,692.58
2025	1	5811	7157193	DHCD: Planning and Administration	21A		\$103,496.41
2025	1	5811	7164136	DHCD: Planning and Administration	21A		\$195,416.87
					21A	Matrix Code	\$965,797.29
2025	15	5827	7075869	Toledo Fair Housing Center - Ensuring Fair Housing Practices	21D		\$13,333.33
2025	15	5827	7089138	Toledo Fair Housing Center - Ensuring Fair Housing Practices	21D		\$26,666.66
2025	15	5827	7096067	Toledo Fair Housing Center - Ensuring Fair Housing Practices	21D		\$13,333.33
2025	15	5827	7107241	Toledo Fair Housing Center - Ensuring Fair Housing Practices	21D		\$13,333.33
2025	15	5827	7129194	Toledo Fair Housing Center - Ensuring Fair Housing Practices	21D		\$13,333.33



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	15	5827	7145637	Toledo Fair Housing Center - Ensuring Fair Housing Practices	21D		\$26,666.66
2025	15	5827	7157193	Toledo Fair Housing Center - Ensuring Fair Housing Practices	21D		\$13,333.33
Total					21D	Matrix Code	\$119,999.97
							\$1,085,797.26



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	5,979,865.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	5,979,865.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,714,682.57
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	806,876.87
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	5,521,559.44
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	458,305.56

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,714,682.57
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,714,682.57
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	4,714,682.57
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	78.79%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,122,962.79
17 CDBG-CV GRANT	5,979,865.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	52.22%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	806,876.87
20 CDBG-CV GRANT	5,979,865.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.49%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	53	4945	6489666	CV - Local Initiatives Support Corporation	18C	LMA	\$1,742.10
			6528272	CV - Local Initiatives Support Corporation	18C	LMA	\$18,257.90
		4961	6463532	CV - Blue Luu Language and Development Center	18C	LMA	\$126.67
		5107	6489666	CV - Lynette Kahle - Champion Cleaners	18C	LMA	\$10,000.00
		5108	6489666	CV - Maureen Brogan DBA Original Sub Shop & Deli	18C	LMA	\$10,000.00
		5109	6489666	CV - Donita McWilliams dba Infinity Glam	18C	LMA	\$10,000.00
		5110	6489666	CV - Ronald D Folds DBA Toledo Chicken and Waffle	18C	LMA	\$10,000.00
		5112	6489666	CV - Calvin Powell dba Powell Beauty and Barber Supply	18C	LMA	\$10,000.00
		5114	6489666	CV - Keisha Grant dba Da Shop LLC	18C	LMA	\$10,000.00
		5115	6489666	CV - Carthage Xpress Inc	18C	LMA	\$10,000.00
		5116	6489666	CV - Azsha Turner dba Best Home Choice LLC	18C	LMA	\$10,000.00
		5117	6489666	CV - Montarey Barbour dba Believe Academy LLC	18C	LMA	\$10,000.00
		5118	6489666	CV - Get It Dunn Dumping and Hauling LLC	18C	LMA	\$10,000.00
		5120	6489666	CV - Quavonne Porter DBA Grow and Nourish LLC	18C	LMA	\$7,500.00
		5121	6489666	CV - John HS Gulley II DBA A Righteous Touch Remodeling and Construction	18C	LMA	\$7,500.00
		5122	6489666	CV - Creative Logos by US	18C	LMA	\$7,500.00
		5123	6489666	CV - Sonya Swain-Perdue DBA Be Youtiful Salon	18C	LMA	\$10,000.00
		5126	6489666	CV - Winona J. Roosevelt	18C	LMA	\$10,000.00
		5127	6489666	CV - Jacinda Maria Hedges	18C	LMA	\$10,000.00
		5128	6489666	CV - Randolph Ensley DBA Madd Dawg Auto Repair LLC	18C	LMA	\$10,000.00
		5129	6489666	CV - John L Reditt DBA Great Lakes Removal LLC	18C	LMA	\$10,000.00
		5130	6489666	CV - Sandra A Bowen DBA Clear View Enterprises	18C	LMA	\$10,000.00
		5147	6489666	CV - Phenon Phoenix-Bumpus dba Unique Collections	18C	LMA	\$10,000.00
		5148	6489666	CV - Donna L. Engelhardt dba Engelhardts Roofing & Repair LLC	18C	LMA	\$10,000.00
		5149	6489666	CV - Eric A. Marks dba The Marks Law Office LLC	18C	LMA	\$7,500.00
		5150	6489666	CV - Pull Em Freight LLC	18C	LMA	\$10,000.00
		5151	6489666	CV - Andrie Quintanilla dba 1 Touch Seamless Gutters LLC	18C	LMA	\$10,000.00
		5166	6563708	CV - 41K9 LLC	18C	LMA	\$5,000.00
		5167	6563708	CV - A PLEASANT EXPERIENCE NAIL SALON	18C	LMC	\$5,000.00
		5168	6511508	CV - A. C. E. S. SERVICES LLC	18C	LMA	\$5,000.00
		5169	6511508	CV - ADLERS AUTOMOTIVE	18C	LMA	\$5,000.00
		5170	6511508	CV - AFFORDABLE TRANSMISSIONS LLC	18C	LMA	\$5,000.00
		5171	6511508	CV - ANGEECARMEN LLC DBA EASTSIDE CANTINA	18C	LMA	\$5,000.00
		5172	6511508	CV - ARIA BANQUET HALL	18C	LMA	\$5,000.00
		5173	6489666	CV - BAG ME	18C	LMC	\$5,000.00
		5174	6489666	CV - BALANCE FARMS LLC	18C	LMA	\$5,000.00
		5175	6489666	CV - BERTHA MAE'S KITCHEN LLC	18C	LMA	\$5,000.00



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2020	53	5176	6489666	CV - BODY RESORT LLC	18C	LMA	\$5,000.00
		5177	6489666	CV - BRANDIE'S NAILS	18C	LMA	\$5,000.00
		5178	6489666	CV - CABINET CREATIONS BY LILLIBRIDGE INC	18C	LMC	\$5,000.00
		5179	6489666	CV - CHARMING WIGS	18C	LMA	\$5,000.00
		5180	6484864	CV - CHINA PALACE OH LLC	18C	LMA	\$5,000.00
		5181	6484864	CV - CHOJAN MARKETING INC DBA PING ON RESTAURANT	18C	LMA	\$5,000.00
		5182	6484864	CV - CHOSICA RESTAURANT LLC	18C	LMA	\$5,000.00
		5183	6484864	CV - CITY HALL GRILL & DRINKS LLC	18C	LMA	\$5,000.00
		5184	6484864	CV - CJ'S AUTO STORE LTD	18C	LMA	\$5,000.00
		5185	6484864	CV - COFFEE EMERGENCY LLC DBA FLYING RHINO COFFEE	18C	LMA	\$5,000.00
		5186	6484864	CV - COSMETIC AND FAMILY DENTAL STUDIOS LLC	18C	LMA	\$5,000.00
		5187	6484864	CV - CREATIVE KIDS LEARNING ACTIVITY CENTER	18C	LMC	\$5,000.00
		5188	6484864	CV - CURRY'S CASTLE CHILDCARE	18C	LMA	\$5,000.00
		5189	6484864	CV - DDV TRADE LLC/CURIOUS CAT CAFE	18C	LMC	\$5,000.00
		5190	6484864	CV - DEVOON	18C	LMA	\$5,000.00
		5191	6484864	CV - DIVERSIFIED WELDING SERVICES	18C	LMA	\$5,000.00
		5192	6484864	CV - DIVINE PRINTING	18C	LMA	\$5,000.00
		5193	6484864	CV - DON GIFT/DBA DG ELECTRIC	18C	LMA	\$5,000.00
		5194	6484864	CV - ECOLOGIC FOODSERVICE SOLUTIONS LLC	18C	LMA	\$5,000.00
		5195	6484864	CV - EJM1 SPORTSWEAR LTD	18C	LMA	\$5,000.00
		5208	6439429	CV - EL TIPICO RESTAURANT LLC	18C	LMA	\$5,000.00
		5209	6439429	CV - ETHELS BEAUTY SALON INC	18C	LMC	\$5,000.00
		5210	6439429	CV - FERGUSON'S FINISHING INC	18C	LMA	\$5,000.00
		5211	6439429	CV - FOWL AND FODDER DOWNTOWN LLC	18C	LMA	\$5,000.00
		5212	6439429	CV - FRIXOS STYLIANIDES DBA CONEY ISLAND HOT DOG	18C	LMA	\$5,000.00
		5213	6439429	CV - GLASS CITY MOTOR WORKS	18C	LMA	\$5,000.00
		5214	6439429	CV - GREAT LAKES TONICS LLC	18C	LMA	\$5,000.00
		5215	6439429	CV - HAIRY STYLES	18C	LMC	\$5,000.00
		5216	6439429	CV - HELPING OTHERS LLC	18C	LMC	\$5,000.00
		5217	6439429	CV - HILL CLINIC LLC	18C	LMA	\$5,000.00
		5327	6659027	CV - BossyB's Hair Extensions LLC	18C	LMA	\$5,000.00
		5328	6659027	CV - Candied Blinks LLC	18C	LMC	\$5,000.00
		5329	6643875	CV - Healthy Spot Nutrition LLC	18C	LMA	\$5,000.00
		5330	6643875	CV - J & R Swade LLC	18C	LMC	\$5,000.00
		5331	6622129	CV - Kengos LLC	18C	LMA	\$5,000.00
		5332	6622129	CV - Queenz and Cultures United LLC	18C	LMC	\$5,000.00
		5333	6622129	CV - Sarnies	18C	LMA	\$5,000.00
		5334	6622129	CV - Saxon Products Inc Co	18C	LMA	\$5,000.00
		5335	6582531	CV - Stormin Norman's Trading Post	18C	LMC	\$5,000.00
		5336	6582531	CV - Golden Dragon Inc	18C	LMA	\$5,000.00
		5338	6582531	CV - Taylor Made Nursing and Educational Services	18C	LMC	\$5,000.00
		5339	6582531	CV - The Greatest In the Kingdom LLC	18C	LMC	\$5,000.00
		5340	6582531	CV - Toledo Custom Fiberglass	18C	LMA	\$5,000.00
		5341	6439429	CV - Toledo Thai Restaurant LLC	18C	LMC	\$5,000.00
		5342	6439429	CV - Woodys Just Chicken	18C	LMA	\$5,000.00
		5343	6439429	CV - Hillenbrand Investment Properties LLC DBA 20 North Gallery & Venue	18C	LMA	\$5,000.00
		5344	6439429	CV - Holey Toledough LLC	18C	LMC	\$5,000.00
		5345	6439429	CV - Holiday Ventures LLC	18C	LMA	\$5,000.00
		5346	6439429	CV - Homeboys Sports Bar and Grille LLC	18C	LMA	\$5,000.00
		5347	6439429	CV - Howards Drive Thru	18C	LMA	\$5,000.00
		5352	6439429	CV - Huron Street Gallery and Studios LLC	18C	LMA	\$5,000.00
		5353	6439429	CV - Ida's Catering LLC	18C	LMC	\$5,000.00
		5354	6439429	CV - In10sity Cheer Allstars	18C	LMA	\$5,000.00
		5355	6439429	CV - J & M Cruise Lines LLC	18C	LMA	\$5,000.00
		5356	6439429	CV - Jackier LLC DBA Madison Market	18C	LMA	\$5,000.00
		5357	6439429	CV - Jeannies Coffee Shop	18C	LMA	\$5,000.00
		5358	6439429	CV - Jera's Heavenly Sweet	18C	LMA	\$5,000.00
		5359	6439429	CV - Jerusalem City LLC	18C	LMC	\$5,000.00
		5360	6439429	CV - JIB Mansour Inc (Crepe Delicious)	18C	LMC	\$5,000.00
		5361	6439429	CV - JPDA, LLC DBA Downtown Johnny's	18C	LMA	\$5,000.00



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2020	53	5370	6439429	CV - Just Browzin	18C	LMC	\$5,000.00
		5371	6439429	CV - Kamia Enterprise LLC	18C	LMA	\$5,000.00
		5372	6439429	CV - Kei's She Shed	18C	LMC	\$5,000.00
		5373	6439429	CV - Kid N Play Daycare Center	18C	LMC	\$5,000.00
		5374	6439429	CV - Kingdom Christian Bookstore	18C	LMC	\$5,000.00
		5375	6439429	CV - Law Offices of Kurt M Young LLC	18C	LMA	\$5,000.00
		5376	6439429	CV - Legendary Carpet Care+	18C	LMA	\$5,000.00
		5377	6439429	CV - M & N Distributors	18C	LMA	\$5,000.00
		5378	6439429	CV - Manara Restaurant Inc DBA Lazeez Eatery	18C	LMA	\$5,000.00
		5379	6439429	CV - Marketplace Ninjas LLC	18C	LMA	\$5,000.00
		5380	6713912	CV - Massage Bliss LLC	18C	LMA	\$5,000.00
		5383	6713912	CV - Max Pro Inc DBA Short Stop	18C	LMA	\$5,000.00
		5384	6439429	CV - Mel's Nails	18C	LMA	\$5,000.00
		5385	6439429	CV - Mossing Studios	18C	LMA	\$5,000.00
		5386	6439429	CV - My First Days Daycare LLC	18C	LMA	\$5,000.00
		5387	6439429	CV - Myron A Stewart DBA The Toledo Journal	18C	LMC	\$5,000.00
		5388	6439429	CV - Nail Creations	18C	LMA	\$5,000.00
		5389	6439429	CV - Northtowne Auto Parts Inc	18C	LMA	\$874.31
			6691014	CV - Northtowne Auto Parts Inc	18C	LMA	\$4,125.69
		5390	6643875	CV - Ohio Funeral Services LLC DBA Habegger Funeral Services	18C	LMA	\$2,334.75
			6659027	CV - Ohio Funeral Services LLC DBA Habegger Funeral Services	18C	LMA	\$2,247.34
			6691014	CV - Ohio Funeral Services LLC DBA Habegger Funeral Services	18C	LMA	\$417.91
		5391	6528272	CV - Ollie and Sons LLC DBA Krave Ice Cream and Food	18C	LMA	\$3,123.17
			6622129	CV - Ollie and Sons LLC DBA Krave Ice Cream and Food	18C	LMA	\$405.34
			6643875	CV - Ollie and Sons LLC DBA Krave Ice Cream and Food	18C	LMA	\$1,471.49
		5406	6463532	CV - Papa's Tavern LLC	18C	LMA	\$5,000.00
		5407	6463532	CV - Parkside Landscape Maintenance LLC	18C	LMC	\$5,000.00
		5408	6463532	CV - Patron Saints Brewery	18C	LMC	\$5,000.00
		5409	6463532	CV - Pepe's Tailor Shop & Mens Wear	18C	LMC	\$5,000.00
		5410	6463532	CV - Polished LLC	18C	LMC	\$5,000.00
		5411	6463532	CV - Premium Stitches Apparel & Footwear Inc	18C	LMC	\$5,000.00
		5412	6463532	CV - R Pop Inc (DBA Rachel Michael's Gourmet Popcorn)	18C	LMC	\$5,000.00
		5413	6463532	CV - R L Williams Concrete LLC	18C	LMA	\$5,000.00
		5414	6463532	CV - Reflections by Design Hair & Nails Salon LLC	18C	LMC	\$5,000.00
		5415	6463532	CV - Rialto Jean Project	18C	LMA	\$5,000.00
		5419	6463532	CV - Ruby's Kitchen	18C	LMC	\$5,000.00
		5420	6463532	CV - Scott & David Ramsey Enterprises LLC	18C	LMA	\$5,000.00
		5421	6463532	CV - Seaway Surgical Inc	18C	LMC	\$5,000.00
		5422	6463532	CV - She Dezigns LLC	18C	LMC	\$5,000.00
		5423	6463532	CV - Sierra Builders LLC	18C	LMC	\$5,000.00
		5424	6463532	CV - Spalon Nevah Ltd DBA Nevaeh Salon and Spa	18C	LMC	\$5,000.00
		5425	6463532	CV - Starbound NYC LLC	18C	LMC	\$5,000.00
		5426	6463532	CV - Stockman and Sons Body Shop Inc	18C	LMA	\$5,000.00
		5427	6463532	CV - Tamed Beauty	18C	LMA	\$5,000.00
		5428	6463532	CV - The Evans Insurance Group Corp	18C	LMA	\$5,000.00
		5430	6463532	CV - The Wood Refinishing Shop LLC	18C	LMC	\$5,000.00
		5431	6463532	CV - The Yama Gucci Glam Bar	18C	LMC	\$5,000.00
		5432	6463532	CV - TNT Autobody Supply	18C	LMA	\$5,000.00
		5433	6463532	CV - Toledo Car Doctor LLC	18C	LMC	\$5,000.00
		5434	6463532	CV - Toledo Core Supply	18C	LMA	\$5,000.00
		5435	6463532	CV - Tommie's Sports Bar LLC	18C	LMC	\$5,000.00
		5436	6463532	CV - Touch A Dream Dance Studio	18C	LMC	\$5,000.00
		5437	6463532	CV - Twix N Between DBA OptiGo Mobile Vision Program	18C	LMC	\$5,000.00
		5438	6463532	CV - Warm Hearts & Loving Hands Home Care Services LLC	18C	LMC	\$5,000.00
		5439	6463532	CV - Cobra Cee Inc	18C	LMA	\$5,000.00
		5440	6463532	CV - Leon and Terry Enterprises	18C	LMA	\$5,000.00
		5441	6463532	CV - Pettaway Properties	18C	LMC	\$4,010.84
		5442	6463532	CV - L.T. J. Salon LLC	18C	LMC	\$4,032.30
		5443	6463532	CV - Hair Nette's	18C	LMC	\$4,050.00
		5444	6563708	CV - Crystal's Care Home LLC	18C	LMA	\$4,052.95
		5445	6463532	CV - Express Yourself Beauty and Nail Salon	18C	LMC	\$4,068.47



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2020	53	5446	6463532	CV - Flowers Disability Law Offices LLC	18C	LMC	\$4,080.46
		5447	6463532	CV - H & Dees Barbershop	18C	LMA	\$4,115.03
		5448	6463532	CV - Hondo Enterprises LLC DBA Tex-Mex Tortillas	18C	LMA	\$4,237.54
		5449	6463532	CV - Kynard's Child Development Center LLC	18C	LMC	\$4,246.35
		5450	6463532	CV - Summit Diner LLC	18C	LMA	\$4,257.56
		5451	6463532	CV - Numeric Concept & Design LLC	18C	LMA	\$4,419.00
		5452	6463532	CV - Double L Hospitality Group Ltd.	18C	LMA	\$4,459.33
		5453	6463532	CV - The Shaman and the Bear	18C	LMA	\$4,480.12
		5454	6463532	CV - Bridgette's Beauty Salon	18C	LMC	\$4,480.41
		5455	6463532	CV - Razelle	18C	LMC	\$4,481.75
		5456	6463532	CV - Dog Track Collision	18C	LMA	\$4,500.00
		5457	6463532	CV - Citylyfe Photography	18C	LMA	\$4,539.54
		5458	6463532	CV - Awad Tailors	18C	LMC	\$4,543.60
		5459	6463532	CV - Beauty Therapy Supply & Salon	18C	LMC	\$4,596.89
		5460	6463532	CV - Law Office of Susan Hartman Muska	18C	LMA	\$4,642.41
		5461	6463532	CV - American Family Insurance - Stephen Darrington Jr. Agency	18C	LMA	\$4,701.00
		5462	6463532	CV - Chana's Hair Studio	18C	LMC	\$4,705.26
		5463	6463532	CV - American Novelty MFG LLC	18C	LMA	\$4,712.00
		5466	6463532	CV - Kausion Kitchen LLC	18C	LMA	\$4,743.95
		5467	6463532	CV - LJKJR Kitchens DBA The Adams St Cafe	18C	LMA	\$4,752.00
		5468	6463532	CV - D & R Custom Designs	18C	LMC	\$4,833.02
		5469	6463532	CV - American Kenpo Karate of Toledo LLC	18C	LMC	\$4,849.32
		5470	6463532	CV - The Standard Toledo LLC	18C	LMA	\$4,909.08
		5471	6463532	CV - RGDEZIGNS LLC	18C	LMA	\$4,926.09
		5472	6463532	CV - Mossing Enterprises DBA Family Floors	18C	LMC	\$4,935.21
		5473	6463532	CV - Aqua Culture LLC	18C	LMC	\$4,987.45
		5474	6463532	CV - Yummies II	18C	LMA	\$3,815.56
		5475	6463532	CV - Kiki & Company Salon	18C	LMA	\$3,806.24
		5476	6463532	CV - Allure Services LLC	18C	LMA	\$3,806.00
		5477	6463532	CV - Risk Management	18C	LMC	\$3,795.90
		5478	6463532	CV - Simple Choices LLC	18C	LMC	\$3,791.07
		5479	6463532	CV - 802 N Huron Street Ventures LLC DBA Casey-Pomeroy House Bed & Breakfast	18C	LMA	\$3,790.57
		5480	6463532	CV - Supreme Cutz Barbershop	18C	LMA	\$3,774.78
		5481	6463532	CV - Colour & Styles by Powell's	18C	LMA	\$3,695.75
		5482	6463532	CV - Attractions Unlimited Hair Salon Inc	18C	LMC	\$3,687.68
		5483	6463532	CV - Finicky LLC	18C	LMC	\$3,678.16
		5484	6463532	CV - JMP Paralegal Services LLC	18C	LMA	\$3,667.46
		5485	6463532	CV - R & M Carryout	18C	LMA	\$3,617.76
		5486	6463532	CV - Steve's Sport N Cuts	18C	LMC	\$3,616.00
		5487	6463532	CV - The Nutrition Spot Downtown	18C	LMA	\$3,567.76
		5488	6463532	CV - PETMASSAGE LTD	18C	LMA	\$3,565.25
		5489	6463532	CV - Elegant Beauty Salon	18C	LMC	\$3,500.00
		5490	6463532	CV - Candys Auto World Inc	18C	LMC	\$3,465.00
		5494	6463532	CV - Go Get It Records	18C	LMA	\$3,449.36
		5495	6463532	CV - Amazing Creations LLC	18C	LMA	\$3,430.00
		5496	6463532	CV - Majestic Lifestyle and Fitness	18C	LMA	\$3,407.27
		5497	6463532	CV - Bee For the Day	18C	LMA	\$3,324.50
		5498	6463532	CV - Savvy Sistas	18C	LMA	\$3,323.46
		5499	6463532	CV - Johns Korner Bar	18C	LMC	\$3,303.68
		5500	6463532	CV - Toledo Buckingham Inc	18C	LMA	\$3,262.50
		5501	6463532	CV - Ambershaun Byrd (Abyrdseyephoto Productions)	18C	LMA	\$3,217.23
		5502	6463532	CV - J Square Transportation LLC	18C	LMA	\$3,200.00
		5503	6463532	CV - Bird's Eye View Circus	18C	LMC	\$3,190.25
		5504	6463532	CV - Midwest Distribution LLC	18C	LMC	\$3,122.31
		5505	6463532	CV - Sonia Organics	18C	LMA	\$3,120.62
		5506	6463532	CV - Nail Fanatics	18C	LMC	\$3,097.54
		5507	6463532	CV - P Green Enterprises LLC	18C	LMA	\$3,047.63
		5508	6463532	CV - In The Kut Hair Studio	18C	LMC	\$3,036.05
		5509	6463532	CV - Pinpoint Pressure Wash LLC	18C	LMC	\$3,008.33
		5510	6463532	CV - Jaza Bailey	18C	LMC	\$2,994.41



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2020	53	5511	6463532	CV - Laugh and Learn Childcare	18C	LMA	\$2,988.48
		5512	6463532	CV - Allied Media Group Inc	18C	LMA	\$2,968.36
		5513	6463532	CV - Newcomer Rental LLC	18C	LMC	\$2,926.03
		5514	6463532	CV - Believe! Salon & Boutique LLC	18C	LMC	\$2,860.00
		5515	6463532	CV - Handshake Handyman LLC	18C	LMC	\$2,838.00
		5516	6463532	CV - Ms Cathys Daycare Center	18C	LMA	\$2,815.08
		5517	6463532	CV - Presence Yoga Ltd	18C	LMC	\$2,810.00
		5518	6463532	CV - T-Town Caddy	18C	LMA	\$2,800.00
		5519	6463532	CV - M & M Arts	18C	LMA	\$2,791.12
		5520	6463532	CV - Tim & Edd's Bar and Grill	18C	LMA	\$2,764.40
		5521	6463532	CV - Amor SLashes Skin Beauty LLC	18C	LMC	\$2,535.80
		5522	6463532	CV - First Light Consulting LLC DBA First Light Child Care Center	18C	LMA	\$2,516.00
		5523	6463532	CV - Greater on the Other Side	18C	LMA	\$2,500.00
		5524	6463532	CV - Mayflower Restaurant	18C	LMC	\$2,453.66
		5525	6463532	CV - Little Minds Big Dreams DayCare	18C	LMA	\$2,450.50
		5526	6463532	CV - Devine Designz by Angela/Tony's Fashion Ties	18C	LMA	\$2,442.00
		5527	6463532	CV - The Hairfab LLC	18C	LMC	\$2,400.00
		5530	6511508	CV - Travel Specialists 1 LLC	18C	LMA	\$1,766.38
			6528272	CV - Travel Specialists 1 LLC	18C	LMA	\$65.10
			6582531	CV - Travel Specialists 1 LLC	18C	LMA	\$485.17
			6751986	CV - Travel Specialists 1 LLC	18C	LMA	\$0.05
			6759781	CV - Travel Specialists 1 LLC	18C	LMA	\$1.20
		5531	6489666	CV - JD'z Hauling and Demolition Removal LLC	18C	LMA	\$2,337.69
		5532	6484864	CV - Eden Couture LLC	18C	LMC	\$1,174.01
			6489666	CV - Eden Couture LLC	18C	LMC	\$1,161.75
		5533	6463532	CV - Black Kite Coffee Company LLC	18C	LMC	\$2,291.00
		5534	6463532	CV - Pucci Pet Styling Boutique LLC	18C	LMC	\$2,247.34
		5535	6463532	CV - Rezbanyay Insurance Agency	18C	LMA	\$2,239.75
		5536	6463532	CV - Kelly's Corner Storehouse	18C	LMC	\$2,132.16
		5537	6463532	CV - Doula Tiana LLC	18C	LMC	\$2,128.46
		5538	6463532	CV - Bossi Nails	18C	LMC	\$2,095.85
		5539	6463532	CV - Purposeful Organization for Property Solutions	18C	LMA	\$2,057.83
		5540	6463532	CV - Law Office of Sarah Anjum	18C	LMA	\$2,040.00
		5541	6463532	CV - Front Door Marketing	18C	LMA	\$2,000.00
		5542	6463532	CV - Player Lace LLC	18C	LMC	\$119.02
			6484864	CV - Player Lace LLC	18C	LMC	\$431.84
			6511508	CV - Player Lace LLC	18C	LMC	\$461.69
		5543	6463532	CV - Gravi LLC DBA Victory Barbershop	18C	LMC	\$1,829.31
		5544	6463532	CV - ToledoPhotoGuy LLC	18C	LMC	\$1,805.52
		5545	6463532	CV - Your Computer Needs of Toledo LLC	18C	LMA	\$1,768.37
		5546	6463532	CV - Hop Skip Jump LLC	18C	LMA	\$1,742.25
		5547	6463532	CV - Charise's Touch	18C	LMC	\$1,740.52
		5548	6463532	CV - Shindigs LLC	18C	LMC	\$1,715.32
		5549	6463532	CV - Overland Real Estate Company	18C	LMA	\$1,645.00
		5550	6463532	CV - Tech Pros LLC	18C	LMA	\$1,553.01
		5551	6463532	CV - FKG Enterprise LLC	18C	LMA	\$1,533.17
		5552	6463532	CV - Becker and Friends LLC DBA Wine and Canvas Toledo	18C	LMC	\$1,491.45
		5553	6463532	CV - Giving All Back LLC	18C	LMA	\$1,400.00
		5554	6463532	CV - Pasha & Company Professional Cleaning LLC	18C	LMC	\$1,378.81
		5555	6463532	CV - Sylvania Business Services LLC	18C	LMC	\$1,363.64
		5556	6463532	CV - Westphal Services	18C	LMC	\$1,274.70
		5557	6463532	CV - LBOSS Business Services	18C	LMA	\$1,212.85
		5558	6463532	CV - FRDRXPLSTX LLC	18C	LMC	\$1,102.50
		5559	6463532	CV - GDM Services LLC	18C	LMC	\$985.00
		5560	6463532	CV - BNW Drywallers LLC	18C	LMC	\$959.95
		5561	6463532	CV - Toledo Courthouse Cafe LLC	18C	LMA	\$927.78
		5562	6463532	CV - The Social Butterfly LLC	18C	LMC	\$922.95
		5563	6463532	CV - Law Office of Stephen B Johnston	18C	LMA	\$912.00
		5564	6463532	CV - Pascual Woodworks	18C	LMA	\$725.22
		5565	6463532	CV - Marketing MGMT LLC DBA Modish Creative Co	18C	LMA	\$690.63
		5566	6463532	CV - The Olde Tyme Barber Saloon	18C	LMA	\$690.23



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2020	53	5567	6463532	CV - Hunter Family Trucking LLC	18C	LMC	\$674.65
		5568	6463532	CV - Raquel's New Foundations LLC	18C	LMA	\$637.99
		5569	6463532	CV - Destinie Child Care LLC	18C	LMA	\$304.56
		5624	6823009	CV - Bad Man BBQ LLC	18C	LMC	\$629.34
		5625	6823009	CV - Exhortations to Pray	18C	LMC	\$626.04
		5626	6823009	CV - Creative Generations 1 LLC	18C	LMA	\$414.69
		5627	6823009	CV - SMP Real Properties Inc	18C	LMA	\$243.68
		5628	6823009	CV - Ynot Massage	18C	LMC	\$200.00
		5629	6823009	CV - Blue Luu Language and Development Center	18C	LMA	\$131.84
	54	5398	6784181	CV - Lutheran Social Services - Emergency Utility Assistance	05Q	LMC	\$50,000.00
	55	4947	6643875	CV - Neighborhood Health Association of Toledo	05M	LMA	\$7,326.93
			6784181	CV - Neighborhood Health Association of Toledo	05M	LMA	\$206,383.19
			6814067	CV - Neighborhood Health Association of Toledo	05M	LMA	\$22,688.70
		4959	6563708	CV - Lucas County Regional Health District (COVID-19 Drive Through Testing)	05M	LMA	\$19,937.29
		5871	7145542	CV - Lucas County Regional Health District (COVID Vaccination/Test Kit Distribution)	05M	LMA	\$1,973.02
			7156794	CV - Lucas County Regional Health District (COVID Vaccination/Test Kit Distribution)	05M	LMA	\$6,835.61
	56	4946	6439429	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$9,347.87
			6463532	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$1,169.03
			6484864	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$6,844.57
			6511508	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$4,153.93
			6563708	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$314.85
			6582531	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$1,265.24
		4952	6484864	CV - United Way of Greater Toledo	05M	LMA	\$998.00
			6622129	CV - United Way of Greater Toledo	05M	LMA	\$33,159.74
			6691014	CV - United Way of Greater Toledo	05M	LMA	\$1,743.97
		4953	6563708	CV - Walk the Word Ministry	05M	LMA	\$941.68
		4958	6563708	CV - Lucas County Regional Health District (PPE)	05M	LMA	\$5,323.33
		4960	6563708	CV - Lucas County Regional Health District - Equipment/Protective Shields	05M	LMA	\$7,804.36
		4962	6484864	CV - Department of Public Utilities	05M	LMA	\$4,200.00
			6489666	CV - Department of Public Utilities	05M	LMA	\$2,200.00
			6515452	CV - Department of Public Utilities	05M	LMA	\$35,317.15
		5810	7062525	CV - Family House	03C	LMC	\$19,394.53
		5860	7065579	CV - Cherry Street Mission (COVID Mac Cafe and Bathroom)	03C	LMC	\$49,209.93
			7145542	CV - Cherry Street Mission (COVID Mac Cafe and Bathroom)	03C	LMC	\$77,991.96
			7164354	CV - Cherry Street Mission (COVID Mac Cafe and Bathroom)	03C	LMC	\$10,514.25
		5874	7156794	CV - STRATUS Building Solutions	05M	LMA	\$5,350.00
		5898	7156794	CV - Department of Housing and Community Development	05M	LMA	\$840.08
			7177686	CV - Department of Housing and Community Development	05M	LMA	\$1,800.85
	57	4936	6489666	CV - Connecting Kids to Meals	05W	LMA	\$135,000.00
		4940	6439429	CV - East Toledo Family Center	05W	LMA	\$1,236.26
			6463532	CV - East Toledo Family Center	05W	LMA	\$214.35
			6484864	CV - East Toledo Family Center	05W	LMA	\$10,476.22
			6528272	CV - East Toledo Family Center	05W	LMA	\$3,087.72
			6563708	CV - East Toledo Family Center	05W	LMA	\$7,975.82
			6582531	CV - East Toledo Family Center	05W	LMA	\$2,810.50
			6622129	CV - East Toledo Family Center	05W	LMA	\$2,508.20
		4951	6484864	CV - United Way of Greater Toledo	05W	LMA	\$4,827.96
			6489666	CV - United Way of Greater Toledo	05W	LMA	\$17,487.80
			6511508	CV - United Way of Greater Toledo	05W	LMA	\$23,408.27
			6528272	CV - United Way of Greater Toledo	05W	LMA	\$15,308.04
			6563708	CV - United Way of Greater Toledo	05W	LMA	\$88,006.35
			6582531	CV - United Way of Greater Toledo	05W	LMA	\$1,055.50
			6622129	CV - United Way of Greater Toledo	05W	LMA	\$3,063.23
			6643875	CV - United Way of Greater Toledo	05W	LMA	\$6,444.49
			6691014	CV - United Way of Greater Toledo	05W	LMA	\$35,820.41
		4955	6463532	CV - YMCA of Greater Toledo	05W	LMA	\$5,611.84
			6622129	CV - YMCA of Greater Toledo	05W	LMA	\$41,760.31



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	57	4955	6691014	CV - YMCA of Greater Toledo	05W	LMA	\$8,078.14
	58	4950	6484864	CV - Senior Centers Inc	05M	LMA	\$11,574.57
			6511508	CV - Senior Centers Inc	05M	LMA	\$4,635.00
			6563708	CV - Senior Centers Inc	05M	LMA	\$5,245.65
		4954	6622129	CV - Walk the Word Ministry	05D	LMC	\$5,500.00
		5655	6713912	CV - Cherry Street Mission Ministries	03T	LMC	\$4,459.40
			6893994	CV - Cherry Street Mission Ministries	03T	LMC	\$1,802.82
			6903170	CV - Cherry Street Mission Ministries	03T	LMC	\$14,269.00
			6939852	CV - Cherry Street Mission Ministries	03T	LMC	\$588.70
		5735	6967069	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$38,582.08
			7001675	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$4,025.38
			7008689	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$16,214.52
			7018809	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$13,065.40
			7036809	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$11,835.26
			7062525	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$80,415.34
		5736	7001675	CV - Cherry Street Mission Ministries (Hope House)	03C	LMC	\$162,277.00
			7062525	CV - Cherry Street Mission Ministries (Hope House)	03C	LMC	\$52,351.74
	59	4944	6484864	CV - Legal Aid of Western Ohio	05C	LMC	\$6,920.57
			6489666	CV - Legal Aid of Western Ohio	05C	LMC	\$4,476.66
			6511508	CV - Legal Aid of Western Ohio	05C	LMC	\$4,696.14
			6528272	CV - Legal Aid of Western Ohio	05C	LMC	\$5,717.08
			6563708	CV - Legal Aid of Western Ohio	05C	LMC	\$10,615.62
			6582531	CV - Legal Aid of Western Ohio	05C	LMC	\$9,171.58
			6622129	CV - Legal Aid of Western Ohio	05C	LMC	\$27,381.88
			6643875	CV - Legal Aid of Western Ohio	05C	LMC	\$3,069.34
			6659027	CV - Legal Aid of Western Ohio	05C	LMC	\$4,270.59
			6691014	CV - Legal Aid of Western Ohio	05C	LMC	\$11,473.00
			6713912	CV - Legal Aid of Western Ohio	05C	LMC	\$3,689.63
	61	4939	6563708	CV - Center of Hope Family Services	05M	LMA	\$30,000.00
			6582531	CV - Center of Hope Family Services	05M	LMA	\$8,800.00
			6622129	CV - Center of Hope Family Services	05M	LMA	\$10,000.00
		5872	7065579	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$129.31
			7129378	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$1,539.65
			7134141	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$4,898.96
			7145542	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$5,457.54
			7156794	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$5,082.43
			7177686	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$12,830.20
	62	4938	6511508	CV - Beach House	03T	LMC	\$640.00
			6528272	CV - Beach House	03T	LMC	\$149,026.37
			6582531	CV - Beach House	03T	LMC	\$202,833.63
			6814067	CV - Beach House	03T	LMC	\$53,597.49
			6883106	CV - Beach House	03T	LMC	\$10,630.77
	73	5010	6511508	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$81,888.99
			6528272	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$197,271.70
			6563708	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$28,668.36
			6582531	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$81,519.86
			6622129	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$47,815.38
			6643875	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$3,605.64
			6659027	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$17,720.59
			6691014	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$8,015.13
			6713912	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$5,194.78
Total							\$3,714,682.57

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	54	4948	6439429	CV - NeighborWorks Toledo Region	05Q	URG	\$421,175.94
			6463532	CV - NeighborWorks Toledo Region	05Q	URG	\$12,304.31
			6484864	CV - NeighborWorks Toledo Region	05Q	URG	\$253,152.20
			6489666	CV - NeighborWorks Toledo Region	05Q	URG	\$194,429.82
			6563708	CV - NeighborWorks Toledo Region	05Q	URG	\$2,525.94
			6582531	CV - NeighborWorks Toledo Region	05Q	URG	\$43,346.20
			6622129	CV - NeighborWorks Toledo Region	05Q	URG	\$73,065.59
	55	5398	6784181	CV - Lutheran Social Services - Emergency Utility Assistance	05Q	LMC	\$50,000.00
		4947	6643875	CV - Neighborhood Health Association of Toledo	05M	LMA	\$7,326.93
			6784181	CV - Neighborhood Health Association of Toledo	05M	LMA	\$206,383.19
			6814067	CV - Neighborhood Health Association of Toledo	05M	LMA	\$22,688.70
		4959	6563708	CV - Lucas County Regional Health District (COVID-19 Drive Through Testing)	05M	LMA	\$19,937.29
		5871	7145542	CV - Lucas County Regional Health District (COVID Vaccination/Test Kit Distribution)	05M	LMA	\$1,973.02
			7156794	CV - Lucas County Regional Health District (COVID Vaccination/Test Kit Distribution)	05M	LMA	\$6,835.61
	56	4946	6439429	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$9,347.87
			6463532	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$1,169.03
			6484864	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$6,844.57
			6511508	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$4,153.93
			6563708	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$314.85
			6582531	CV - Maumee Valley Habitat for Humanity	05Z	LMA	\$1,265.24
		4952	6484864	CV - United Way of Greater Toledo	05M	LMA	\$998.00
			6622129	CV - United Way of Greater Toledo	05M	LMA	\$33,159.74
			6691014	CV - United Way of Greater Toledo	05M	LMA	\$1,743.97
		4953	6563708	CV - Walk the Word Ministry	05M	LMA	\$941.68
		4958	6563708	CV - Lucas County Regional Health District (PPE)	05M	LMA	\$5,323.33
		4960	6563708	CV - Lucas County Regional Health District - Equipment/Protective Shields	05M	LMA	\$7,804.36
		4962	6484864	CV - Department of Public Utilities	05M	LMA	\$4,200.00
			6489666	CV - Department of Public Utilities	05M	LMA	\$2,200.00
			6515452	CV - Department of Public Utilities	05M	LMA	\$35,317.15
		5874	7156794	CV - STRATUS Building Solutions	05M	LMA	\$5,350.00
		5898	7156794	CV - Department of Housing and Community Development	05M	LMA	\$840.08
		57	7177686	CV - Department of Housing and Community Development	05M	LMA	\$1,800.85
			4936	CV - Connecting Kids to Meals	05W	LMA	\$135,000.00
			4940	CV - East Toledo Family Center	05W	LMA	\$1,236.26
			6463532	CV - East Toledo Family Center	05W	LMA	\$214.35
			6484864	CV - East Toledo Family Center	05W	LMA	\$10,476.22
			6528272	CV - East Toledo Family Center	05W	LMA	\$3,087.72
			6563708	CV - East Toledo Family Center	05W	LMA	\$7,975.82
			6582531	CV - East Toledo Family Center	05W	LMA	\$2,810.50
			6622129	CV - East Toledo Family Center	05W	LMA	\$2,508.20
		4951	6484864	CV - United Way of Greater Toledo	05W	LMA	\$4,827.96
			6489666	CV - United Way of Greater Toledo	05W	LMA	\$17,487.80
			6511508	CV - United Way of Greater Toledo	05W	LMA	\$23,408.27
			6528272	CV - United Way of Greater Toledo	05W	LMA	\$15,308.04
			6563708	CV - United Way of Greater Toledo	05W	LMA	\$88,006.35
			6582531	CV - United Way of Greater Toledo	05W	LMA	\$1,055.50
			6622129	CV - United Way of Greater Toledo	05W	LMA	\$3,063.23
			6643875	CV - United Way of Greater Toledo	05W	LMA	\$6,444.49
			6691014	CV - United Way of Greater Toledo	05W	LMA	\$35,820.41
			6463532	CV - YMCA of Greater Toledo	05W	LMA	\$5,611.84
		58	6622129	CV - YMCA of Greater Toledo	05W	LMA	\$41,760.31
			6691014	CV - YMCA of Greater Toledo	05W	LMA	\$8,078.14
		4950	6484864	CV - Senior Centers Inc	05M	LMA	\$11,574.57
			6511508	CV - Senior Centers Inc	05M	LMA	\$4,635.00
			6563708	CV - Senior Centers Inc	05M	LMA	\$5,245.65
		4954	6622129	CV - Walk the Word Ministry	05D	LMC	\$5,500.00
		5655	6713912	CV - Cherry Street Mission Ministries	03T	LMC	\$4,459.40



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	58	5655	6893994	CV - Cherry Street Mission Ministries	03T	LMC	\$1,802.82
			6903170	CV - Cherry Street Mission Ministries	03T	LMC	\$14,269.00
			6939852	CV - Cherry Street Mission Ministries	03T	LMC	\$588.70
		5735	6967069	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$38,582.08
			7001675	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$4,025.38
			7008689	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$16,214.52
			7018809	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$13,065.40
			7036809	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$11,835.26
			7062525	CV - Cherry Street Mission Ministries (COVID 19 Hotel/Motel IQ Site)	05Q	LMC	\$80,415.34
	59	4944	6484864	CV - Legal Aid of Western Ohio	05C	LMC	\$6,920.57
			6489666	CV - Legal Aid of Western Ohio	05C	LMC	\$4,476.66
			6511508	CV - Legal Aid of Western Ohio	05C	LMC	\$4,696.14
			6528272	CV - Legal Aid of Western Ohio	05C	LMC	\$5,717.08
			6563708	CV - Legal Aid of Western Ohio	05C	LMC	\$10,615.62
			6582531	CV - Legal Aid of Western Ohio	05C	LMC	\$9,171.58
			6622129	CV - Legal Aid of Western Ohio	05C	LMC	\$27,381.88
			6643875	CV - Legal Aid of Western Ohio	05C	LMC	\$3,069.34
			6659027	CV - Legal Aid of Western Ohio	05C	LMC	\$4,270.59
			6691014	CV - Legal Aid of Western Ohio	05C	LMC	\$11,473.00
			6713912	CV - Legal Aid of Western Ohio	05C	LMC	\$3,689.63
	61	4939	6563708	CV - Center of Hope Family Services	05M	LMA	\$30,000.00
			6582531	CV - Center of Hope Family Services	05M	LMA	\$8,800.00
			6622129	CV - Center of Hope Family Services	05M	LMA	\$10,000.00
		5872	7065579	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$129.31
			7129378	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$1,539.65
			7134141	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$4,898.96
			7145542	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$5,457.54
			7156794	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$5,082.43
			7177686	CV - Lucas County Regional Health District (Pandemic Preparedness in Congregate Care Settings)	05M	LMA	\$12,830.20
	62	4938	6511508	CV - Beach House	03T	LMC	\$640.00
			6528272	CV - Beach House	03T	LMC	\$149,026.37
			6582531	CV - Beach House	03T	LMC	\$202,833.63
			6814067	CV - Beach House	03T	LMC	\$53,597.49
			6883106	CV - Beach House	03T	LMC	\$10,630.77
	73	5010	6511508	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$81,888.99
			6528272	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$197,271.70
			6563708	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$28,668.36
			6582531	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$81,519.86
			6622129	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$47,815.38
			6643875	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$3,605.64
			6659027	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$17,720.59
			6691014	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$8,015.13
			6713912	CV - COVID-19 Emergency Mortgage Assistance	05Z	LMC	\$5,194.78
Total							\$3,122,962.79

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	60	4957	6484864	CV - Planning and Administration	21A		\$10,002.58
			6489666	CV - Planning and Administration	21A		\$4,995.22
			6511508	CV - Planning and Administration	21A		\$21,645.48
			6528272	CV - Planning and Administration	21A		\$8,444.28
			6563708	CV - Planning and Administration	21A		\$119,984.69
			6582531	CV - Planning and Administration	21A		\$8,459.52



Homelessness Indicator Snapshots

2025-2026 CAPER Snapshot Matrix 7.1.25-6.30.26

Metric	Emergency Shelter		Rapid Rehousing		PSH	
	Ind	HH	IND	HH	IND	HH
# of Households/Inds Served 4a1	1472	1198	164	57	96	37
Exits to Permanent Housing 23c	321 x		30 x		10 x	
Adults Employed at Exit 17	892 x		19 x		3 x	
Exits with Non-Cash Benefits 20a	209 x		15 x		3 x	
	Stayers	Leavers	Stayers	Leavers	Stayers	Leavers
Length of Stay 22b	450	652	636	414	774	1356
Increased Income at Exit 19a1	571 x		3 x		2 x	
	CSM	BHFS	LFH - R		LFH - P	
	SPCC	FH				



ESG CAPER

Report: CAPER

Period: 7/1/2025 - 6/30/2026

Your user level here: Data Entry and Account Admin

Submission Launchpad

Submission Status 9/15/2026  Submitted  [VIEW](#)

Original Due Date 9/28/2026

First Submitted On 9/15/2026

CAPER Instructions

Complete Instructions for each step is detailed in the [ESG CAPER Guidebook](#).

All reports where the program year begins in 2021 or later are required to complete the Project Outcome, the Financial Information, and the Sources of Match forms for the report.

Submission Steps	Date Last Information Recorded	Status	Work
Step 1: Dates	7/24/2026	✓ Program Year: 7/1/2025 - 6/30/2026: CSV Upload Due Date: 8/14/2026	(you can't edit)
Step 2: Contact Information	7/24/2026	✓ Completed	 VIEW (you can't edit)
Step 3: Projects, Links, and Uploads	7/24/2026	✓ 0 unsent, 5 sent, 5 submissions	 VIEW (you can't edit)
Step 4: Grant Information	7/24/2026	✓ Completed	 VIEW (you can't edit)
Step 5: Project Outcomes	9/15/2026	✓ Completed	 VIEW (you can't edit)
Step 6: Financial Information	9/11/2026	✓ Completed	 VIEW (you can't edit)
Step 7: Sources of Match	9/15/2026	✓ Completed	 VIEW (you can't edit)
Step 8: Program Income	9/15/2026	✓ Completed	 VIEW (you can't edit)
Step 9: Additional Comments		Optional	(you can't edit)
Sign and Submit	9/15/2026	 Submitted	 Please use the links above to view CSV uploads.  VIEW / PRINT CAPER Report  Aggregate HMIS Upload Data

Notes from latest status:

n/a

 [VIEW ALL Status Changes and Notes](#)



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2025 - 6/30/2026

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	Monica
Middle Name	R
Last Name	Brown
Suffix	
Title	Community Planning and Development Grants Manager
Street Address 1	1 Government Ctr
Street Address 2	Suite 1800
City	Toledo
State	Ohio
ZIP Code	43604
E-mail Address	monica.brown@toledo.oh.gov
Phone Number	(419)245-1617
Extension	
Fax Number	(419)245-1192

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.



Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

In September 2022, the local Continuum of Care (CoC) introduced updated performance standards for agencies receiving funding. These standards were substantially revised in July 2026 following a full crosswalk of the OH-501 Written Standards against the FY2026 CoC Program Notice of Funding Opportunity (NOFO). Not all program types have suggested targets for every performance indicator; some have specific targets for special populations, either in lieu of or in addition to overall targets. This aligns with HUD's ESG Interim Rule (24 CFR Part 576), which emphasizes "performance targets appropriate for the population and program type." Targets are categorized based on the National Alliance to End Homelessness (NAEH) Rapid Re-Housing Triage Tool, which assesses three areas of housing barriers. The Key Performance Indicator (KPI) list outlines recommended targets for each program type and indicator, and is benchmarked annually against peer-CoC and APR-based data through the CoC's System Performance Committee.

These performance indicators remain consistent across all funding sources. The standards set by the TLCHB for emergency shelter, transitional housing, homeless prevention, and rapid re-housing activities are applicable to the evaluation of ESG activities. These measures are evaluated during TLCHB monitoring visits, and snapshots of performance are provided to the COT quarterly or annually. Annualized snapshots are provided to the CRC for review during new application funding processes.

In the Integrated Disbursement and Information System (IDIS), HUD's computerized reporting system, the performance objectives and outcomes are already predetermined based on the activity type or category. Each category has subcategories in IDIS. The grantee may not choose their performance objectives and outcomes; applicable objectives and outcomes as established in IDIS are as follows:

HESG Activity Category Performance Objective Performance Outcomes
 Prevention Provide Decent Affordable Housing Affordability
 HMIS N/A N/A
 Rapid Re-Housing Provide Decent Affordable Housing Affordability
 Administration N/A N/A
 Shelter Create Suitable Living Environment Availability/Accessibility

The COT is not funding street outreach activities through its ESG funds. Please refer to AP-65 of this Action Plan for existing outreach and assessment activities in the COT within the CoC.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

TLCHB monitored ESG-funded activities against the OH-501 Written Standards (revised July 2026) throughout the program year through ongoing HMIS data review and monitoring visits with each ESG subrecipient. Performance for emergency shelter, transitional housing, homelessness prevention, and rapid re-housing activities was tracked using the Key Performance Indicator list referenced in Question 5. Results of this monitoring were summarized in the FY2025-2026 CAPER (CR-05 and CR-20 narratives) and shared with the City of Toledo (COT) and the CoC Review Committee (CRC) as part of the annual review process. Against the affordable housing standard (a one-year goal of 24 households), ESG-funded rental assistance and housing activities substantially exceeded targets: 105 households exited to unsubsidized rental housing (roughly 438 percent of goal), and 45 households were placed in subsidized rental assistance (roughly 188 percent of goal), per APR exit destination data reported in CR-20. In February 2026, TLCHB also adopted project-type-specific KPIs, an 80 percent exit-to-permanent-housing rate with a 120-day average length of stay for Transitional Housing, a 15-day placement-from-referral standard for Rapid Re-Housing with exit targets of 50 percent for single households and 75 percent for families, a 93 percent combined retention/exit-to-permanent-housing rate for Permanent Supportive Housing, and a 50 percent exit-to-permanent-housing rate with a 150-day length-of-stay ceiling for Emergency Shelter, each tied to HUD's system performance goal categories of increased effectiveness, reduced length of time homeless, and reduced returns to homelessness.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Two standards were not met this program year, as reported in CR-25. First, the Written Standards' 15-calendar-day placement-from-referral target for Rapid Re-Housing and Permanent Supportive Housing was not met system-wide: HUD HDX data show an average of 579 days from shelter entry to permanent housing placement, also exceeding the 150-day Emergency Shelter and 120-day Transitional Housing length-of-stay benchmarks. Nearly 70 percent of new shelter entrants had no prior homeless-service history, meaning most households entered the system without an existing assessment, which lengthened the front end of the placement timeline. Second, Street Outreach engagement did not keep pace with unsheltered need: HMIS recorded only 10 unduplicated individuals served through Street Outreach system-wide, against a January 2026 Point-in-Time count of 718 people experiencing homelessness and an unsheltered count that grew from 12 (2024) to 147 (2026). The primary cause was insufficient outreach capacity and the absence of a dedicated outreach-tracking mechanism in HMIS. TLCHB restructured Coordinated Entry during the reporting period so that assessment and By-Name List placement occur at first contact, whether through 211 or field-based Street Outreach, rather than after a shelter stay, and HUD's June 2026 NOFO will fund new Street Outreach and Housing Navigation subrecipients beginning October 2026 (youth) and January 2027 (adult) with a contractual outreach-tracking requirement to close this documentation and capacity gap.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A - The OH-501 Written Standards, revised July 2026, establish measurable, indicator-based performance targets for each program type.

Step 6: Financial Information

ESG Information from IDIS

As of 9/4/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25MC390021	\$627,043.00	\$624,656.13	\$624,656.13	\$2,386.87	9/12/2025	9/12/2027
2024	E24MC390021	\$646,429.00	\$646,350.05	\$646,350.05	\$78.95	9/4/2024	9/4/2026
2023	E23MC390021	\$648,066.00	\$648,066.00	\$648,066.00	\$0	8/1/2023	8/1/2025
2022	E22MC390021	\$638,314.00	\$638,314.00	\$638,314.00	\$0	8/22/2022	8/22/2024
2021	E21MC390021	\$645,615.90	\$645,615.90	\$645,615.90	\$0	8/13/2021	8/13/2023
2020	E20MC390021	\$652,282.00	\$652,282.00	\$652,282.00	\$0	8/25/2020	8/25/2022
2019	E19MC390021	\$632,768.00	\$621,862.36	\$621,862.36	\$10,905.64	7/31/2019	7/31/2021
2018	E18MC390021	\$581,231.80	\$581,231.80	\$581,231.80	\$0	8/22/2018	8/22/2020
2017	E17MC390021	\$913,729.98	\$913,729.98	\$913,729.98	\$0	9/22/2017	9/22/2019
2016	E16MC390021	\$610,458.00	\$610,458.00	\$610,458.00	\$0	7/22/2016	7/22/2018
2015	E15MC390021	\$612,158.07	\$612,158.07	\$612,158.07	\$0	7/22/2015	7/22/2017
Total		\$8,276,443.75	\$8,263,072.29	\$8,263,072.29	\$13,371.46		

Expenditures	2025 Yes	2024 No	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2025 Annual ESG Funds for							
Homelessness Prevention	Non-COVID							
Rental Assistance	0.00							
Relocation and Stabilization Services - Financial Assistance	0.00							
Relocation and Stabilization Services - Services	0.00							
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	0.00							
	FY2025 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID							
Rental Assistance	0.00							
Relocation and Stabilization Services - Financial Assistance	0.00							
Relocation and Stabilization Services - Services	48,139.00							
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
RRH Expenses	48,139.00							
	FY2025 Annual ESG Funds for							
Emergency Shelter	Non-COVID							
Essential Services	375,848.02							
Operations	0.00							
Renovation	0.00							
Major Rehab	0.00							
Conversion	0.00							
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								

Training (*unique activity*)

Emergency Shelter Expenses 375,848.02

FY2025 Annual ESG Funds for

Temporary Emergency Shelter Non-COVID

Essential Services

Operations

Leasing existing real property or
temporary structures

Acquisition

Renovation

Hazard Pay (*unique activity*)Volunteer Incentives (*unique activity*)Training (*unique activity*)

Other Shelter Costs

Temporary Emergency Shelter
Expenses

FY2025 Annual ESG Funds for

Street Outreach Non-COVID

Essential Services 0.00

Hazard Pay (*unique activity*)Volunteer Incentives (*unique activity*)Training (*unique activity*)

Handwashing Stations/Portable

Bathrooms (*unique activity*)

Street Outreach Expenses 0.00

FY2025 Annual ESG Funds for

Other ESG Expenditures Non-COVID

Cell Phones - for persons in CoC/YHDP
funded projects (*unique activity*)

Coordinated Entry COVID

Enhancements (*unique activity*)Training (*unique activity*)Vaccine Incentives (*unique activity*)

HMIS 154,254.97

Administration 46,414.14

Other Expenses 200,669.11

FY2025 Annual ESG Funds for

Non-COVID

Total Expenditures 624,656.13

Match

Total ESG expenditures plus
match

624,656.13

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$624,656.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$624,656.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	527,180.70										
Other Federal Funds	210,765.00				0.00						
State Government											
Local Government											
Private Funds	780,194.81										
Other	67,056.77										
Fees	0.00										
Program Income											
Total Cash Match	1,585,197.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match											
Total Match	1,585,197.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?