Department	2026 Amended Budget	2027 Proposed	Change	% Change	2026 FTEs	2027 FTEs	Change	% Change
City Council and Auditor	$ 2,892,736.00	$ 2,797,028.00	$ (95,708.00)	-3%	24.0	24.0	0.0	0%
Office of the Mayor	$ 1,943,935.50	$ 1,463,315.00	$ (480,620.50)	-25%	10.1	7.4	-2.7	-27%
Office of Community Services	$ 3,333,911.74	$ -	$ (3,333,911.74)	-100%	19.3	0.0	-19.3	-100%
Communications	$ 1,606,215.39	$ 1,149,415.00	$ (456,800.39)	-28%	37.1	34.1	-3.0	-8%
Plan Commission	$ 2,464,735.00	$ 1,578,250.00	$ (886,485.00)	-36%	17.8	11.0	-6.8	-38%
Toledo Municipal Court	$ 23,227,188.00	$ 25,257,112.00	$ 2,029,924.00	9%	183.1	191.0	7.9	4%
Finance Operations	$ 9,990,109.81	$ 9,034,841.00	$ (955,268.81)	-10%	72.0	64.0	-8.0	-11%
Law	$ 3,950,238.82	$ 3,558,628.00	$ (391,610.82)	-10%	26.0	24.0	-2.0	-8%
Housing and Community Development	$ 4,182,099.30	$ 3,423,768.00	$ (758,331.30)	-18%	29.8	26.5	-3.3	-11%
Economic Development	$ 6,013,807.84	$ 5,381,234.00	$ (632,573.84)	-11%	27.0	24.0	-3.0	-11%
Human Resources	$ 2,588,820.81	$ 2,083,085.00	$ (505,735.81)	-20%	16.9	13.9	-3.0	-18%
Transportation	$ 285,882.49	$ 296,094.00	$ 10,211.51	4%	2.2	2.1	-0.1	-3%
Public Service	$ 21,312,402.07	$ 15,630,722.00	$ (5,681,680.07)	-27%	92.8	62.5	-30.4	-33%
Public Utilities	$ 625,497.00	$ 327,141.00	$ (298,356.00)	-48%	1.0	1.0	0.0	0%
Safety Administration	$ 13,461,360.00	$ 13,822,000.00	$ 360,640.00	3%	0.0	0.0	0.0	0%
Police	$ 114,834,754.94	$ 111,123,452.00	$ (3,711,302.94)	-3%	706.1	662.6	-43.5	-6%
Fire and Rescue	$ 105,982,282.85	$ 103,850,151.00	$ (2,132,131.85)	-2%	621.4	596.0	-25.4	-4%
Non-Departmental & Debt	$ 72,496,419.00	$ 72,399,319.00	$ (97,100.00)	0%	0.0	0.0	0.0	0%
Total General Fund	**$ 391,192,396.56**	**$ 373,175,555.00**	**$ (18,016,841.56)**	**-5%**	**1886.5**	**1743.9**	**-142.5**	**-8%**